BOARD OF DIRECTORS
SAN GABRIEL VALLEY MUNICIPAL WATER DISTRICT
REGULAR MEETING
1402 N. VOSBURG DR. AZUSA, CA 91702
MONDAY, SEPTEMBER 08, 2025
8:00 AM – 10:00 AM (PDT)

This meeting will be held in person at the District office, located at 1402 North Vosburg Drive, Azusa, California. While the Boardroom is open for public attendance, you are strongly encouraged to participate in the meeting virtually through the remote Zoom link provided below. If you attend the Board meeting in person, please maintain appropriate social distancing to the extent feasible (i.e., maintain a six-foot distance between yourself and other individuals). Face coverings are encouraged but not required for attendees. Lastly, if you are experiencing any COVID-19 symptoms, including fever or chills, cough, shortness of breath or difficulty breathing, fatigue, muscle or body aches, headache, new loss of taste or smell, sore throat, congestion or runny nose, nausea or vomiting or diarrhea, please do not attend the meeting in person.

Join Zoom Meeting
https://us02web.zoom.us/j/89013306120?pwd=SUZJRzFFSDRXUVVTY0NhOXQ0c1l6QT09
Meeting ID: 890 1330 6120
Passcode: 512838
Dial by your location
+1 669 444 9171 US

PLEDGE OF ALLEGIANCE

ROLL CALL: Eng, Knoles, Paulson, Placido, Prince

PUBLIC COMMENTS FOR ITEMS NOT ON THE AGENDA

UPDATES FROM CITY REPRESENTATIVES

CONSENT CALENDAR: The following matters are expected to be routine and will be acted upon by a single motion with little discussion unless any Director or citizen requests a separate action:

Minutes of the Regular Board Meeting of August 11, 2025
Financial Statements for August 2025
Disbursements of the Revolving Fund Dated August 21, 2025, Check Nos. 12753 – 12761, EFTs and Wires
Disbursements of the Revolving Fund Dated September 04, 2025, Check Nos. 12762 – 12769, EFT and Wires
Disbursements of the Revolving Fund Dated September 08, 2025, Check Nos. 12770 - 12772, EFT and Wires
Disbursements of the General Fund Dated August 12 - 31, 2025, Check Nos. 45410 - 45432, and EFTs
Disbursements of the General Fund Dated September 01 - 08, 2025, Check Nos. 45433 – 45461, and EFT
Disbursements of the State Water Project (SWP) Dated: August 25, 2025, Check No. 1021, in the amount of $536,948.00.
Visa Recap
Future Meeting Attendance Approval: None

PRESENTATIONS

1. Resolution No. 09-2025-853 Appreciation for Darin J. Kasamoto
2. Cooperative Water Exchange Agreement (Alhambra Exchange)

ACTION ITEMS

1. 2024-2025 Annual Report
2. Notification of Letters of Support Signed by the General Manager
3. San Gabriel Valley Golden Mussel Update

INFORMATION ITEMS

External Affairs Update

UNFINISHED BUSINESS

1. Report on Basin Management
2. Report on WQA
3. Report on the Attorney
4. Report on State Water Contractor
5. Report on General Manager
6. Report on Assistant General Manager

COMMITTEE MEETING REPORTS

DIRECTOR REPORTS ON EVENTS ATTENDED

DIRECTORS COMMENTS

ADJOURNMENT

THIS AGENDA WAS POSTED ON SEPTEMBER 04, 2025, AT SGVMWD.
THE NEXT REGULAR BOARD MEETING WILL BE ON OCTOBER 13, 2025.

MINUTES
BOARD OF DIRECTORS
SAN GABRIEL VALLEY MUNICIPAL
WATER DISTRICT
REGULAR BOARD MEETING
1402 N. VOSBURG DR. AZUSA, CA 91702
MONDAY, AUGUST 11, 2025
8:00 A.M.

At 8:00 a.m. on August 11, 2025, the Board of Directors meeting was held in person at the District office, located at 1402 North Vosburg Drive, Azusa, California. While the Boardroom was open for public attendance, the District strongly encouraged attendees wanting to attend the meeting to participate in the meeting virtually through the remote Zoom link provided below. Attendees in person were asked to please maintain appropriate social distancing to the extent feasible (i.e., maintain a six-foot distance between yourself and other individuals). Face coverings were encouraged but not required for attendees.
https://us02web.zoom.us/j/89013306120?pwd=SUZJRzFFSDRXUVVTY0NhOXQ0c1l6QT09
Meeting ID: 890 1330 6120
Passcode: 512838
Dial by your location
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PLEDGE OF ALLEGIANCE

CALL TO ORDER:

Vice President Prince called the meeting to order at 8:00 a.m.

ROLL CALL:

Directors present at Roll Call: Eng, Knoles, Paulson, Prince

ALSO PRESENT:

Jose Reynoso, General Manager; Darin Kasamoto, General Manager Emeritus; Steve Kiggins, Assistant General Manager; Maria "Gigi" Jarmin, Executive Assistant; Evelyn Reyes, External Affairs Manager; Albert Lu, External Affairs Specialist; Jim Ciampa, Lagerlof LLP; Kelly Gardner, Main San Gabriel Basin Watermaster; Dennis Albiani and Adam Quinonez, California Advocates.

Via telephone/Zoom: Director Steve Placido, SGVMWD (participated as member of the public); Carlos Solis, City of Azusa

PUBLIC COMMENTS ON NON-AGENDA ITEMS

None.

UPDATES FROM THE CITY REPRESENTATIVES

None.

CONSENT CALENDAR:

Minutes of the Regular Board Meeting of July 14, 2025
Financial Statements for July 2025
Disbursements of the Revolving Fund Dated:
July 24, 2025, Check Nos. 12732 - 12742, EFTs, and Wires in the amount of $88,146.88
August 07, 2025, Check Nos. 12743 - 12748, EFT, and Wires in the amount of $82,537.99
August 11, 2025, Check Nos. 12749 - 12752, and Wires in the amount of $4,341.20
Disbursements of the General Fund Dated:
July 15 - 31, 2025, Check Nos. 45352 – 45373, and EFTs in the amount of $1,786,915.10
August 01 - 11, 2025, Check Nos. 45374 – 45409, and EFT in the amount of $246,753.60
Disbursements for State Water Project (SWP) expenses, dated: July 28, 2025, Check No. 1019, in the amount of $1,962,113.00 (Voided on August 11, 2025)
Disbursement for State Water Project (SWP) Dated: August 11, 2025, Check No. 1020, in the amount of $1,961,894.00 (Replacement)
Visa Recap
Future Meeting Attendance Approval: None

On the motion of Director Eng, seconded by Director Paulson, and unanimously carried 4-0, the Consent Calendar was approved.

PRESENTATIONS

STATE LOBBYIST CALIFORNIA ADVOCATES

Dennis Albiani and Adam Quinonez from California Advocates provided an update on legislative activities. Mr. Albiani highlighted their work on infrastructure projects, particularly the Delta Conveyance Project CEQA streamlining effort proposed by the Governor. The project faces strong opposition from Delta legislators, though there appears to be sufficient support in the Assembly, while the Senate remains more challenging. The Governor recently added a $200 million mitigation fund to help address Delta concerns.

Adam Quinonez provided updates on the golden mussel issue, explaining that the State Water Contractors and Metropolitan Water District are working on a trailer bill to provide liability protection for water districts when transporting water containing golden mussels. He also discussed several other bills of interest, including SB 72 (establishing long-term water supply targets), SB 601 (regulating water bodies), and legislation affecting Brown Act teleconferencing provisions.

GOLDEN MUSSEL UPDATE

General Manager Jose Reynoso presented information about the golden mussel infestation. The invasive species was likely introduced by cargo ship ballast water and was first detected in the State Water Project in October 2024. Within less than a year, it has spread throughout the system. Each female releases over a million microscopic veliger, making containment extremely difficult.

Mr. Reynoso explained that control methods are challenging, as exposure to chemicals like copper, sulfate chlorine or potassium takes 30 days to kill the mussels. This infestation will likely impact the District's 38-mile pipeline within a year, requiring valve maintenance and chemical treatment plans.

The most immediate impact will likely be on the City of Azusa, which relies on water from the canyon spreading basins. A committee has been formed with the San Gabriel Valley Water Association and other entities to develop strategies to address the golden mussel problem.

ACTION AGENDA ITEM

RESOLUTION NO. 08-2025-850 AMENDING 2025-2026 BUDGET

General Manager Reynoso presented Resolution 08-2025-850 to amend the 2025-2026 budget to accommodate the purchase of 5,000-acre feet of water from Metropolitan Water District, which was approved at the previous meeting. Director Eng suggested changing the word "anticipated" to "estimated" regarding the revenue amount specified in the resolution.

On motion of Director Paulson, seconded by Director Eng, and unanimously carried 4-0 by roll call vote, AMENDING THE 2025-2026 BUDGET, RESOLUTION NO. 08-2025-850, with the word “anticipated” changed to “estimated” regarding revenue, was approved.

Approved by the Board of Directors of the San Gabriel Valley Municipal Water District at their regular meeting held on August 11, 2025, by the following roll call vote:

Ayes: Eng, Knoles, Paulson, Prince
Noes: None
Absent: Placido
Abstain: None

ADOPT RESOLUTION NO. 08-2025-851 ESTABLISHING POLICY CONCERNING SIGNING OF POSITIONAL AND COMMENT LETTERS ON LEGISLATIVE AND REGULATORY ISSUES

Legal Counsel Ciampa presented the resolution establishing a policy for the General Manager to sign positional and comment letters on legislative and regulatory issues. The policy outlines three scenarios: (1) when the General Manager can sign letters consistent with District policy and report to the Board; (2) situations requiring consultation with the Board President when time does not allow for full Board consideration; and (3) situations requiring full Board approval.

On motion of Director Eng, seconded by Director Paulson, and unanimously carried 4-0 by roll call vote, RESOLUTION NO. 08-2025-851 ESTABLISHING POLICY CONCERNING SIGNING OF POSITIONAL AND COMMENT LETTERS ON LEGISLATIVE AND REGULATORY ISSUES, RESOLUTION NO. 08-2025-851 was approved.

Approved by the Board of Directors of the San Gabriel Valley Municipal Water District at their regular meeting held on August 11, 2025, by the following roll call vote:

Ayes: Eng, Knoles, Paulson, Prince
Noes: None
Absent: Placido
Abstain: None

RESOLUTION NO. 08-2025-852 ADOPTING PROPERTY TAX RATE

On motion of Director Paulson, seconded by Director Knoles, and unanimously carried 4-0, A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SAN GABRIEL VALLEY MUNICIPAL WATER DISTRICT DETERMINING THE AMOUNT OF MONEY NECESSARY TO BE RAISED BY TAXATION FOR PAYMENT OF GENERAL OBLIGATION BONDS AND OTHER VOTER APPROVED INDEBTEDNESS FOR THE FISCAL YEAR 2025-2026 AND FIXING THE RATE OF TAX LEVIED (TAX CODE AREA 367.05 THROUGH 367.12) was approved.

Approved by the Board of Directors of the San Gabriel Valley Municipal Water District at their regular meeting held on August 11, 2025, by the following roll call vote:

Ayes: Eng, Knoles, Paulson, Prince
Noes: None
Absent: Placido
Abstain: None

INFORMATION ITEMS

EXTERNAL AFFAIRS

External Affairs Report in Agenda Packet
Ms. Reyes reported that the San Gabriel Valley chapter of the California Special Districts Association will hold its inaugural event with Supervisor Solis on Wednesday, September 10 from 3-5 PM at the Altadena Library.

UNFINISHED BUSINESS

REPORT ON BASIN MANAGEMENT

Kelly Gardner reported that Basin production for the year was 189,000 acre-feet, up from 171,000 acre-feet the previous year. Final numbers will be ready by Wednesday, August 13 with invoices going out on Friday, August 15 to producers. Replacement water obligations will be determined in October.

REPORT OF WQA

Director Paulson had no report.

REPORT OF THE ATTORNEY

Lega Counsel Ciampa had no Report.

REPORT OF THE GENERAL MANAGER/ASSISTANT GENERAL MANAGER

Assistant General Manager Kiggins reported that deliveries to the pipeline resumed in July after storm drain work was completed in June. The hydroelectric generator produced 427 megawatt hours in July, generating $17,621 in revenue. The District has 3,997 acre-feet of Table A water left to deliver, which should be completed by early to mid-November.

General Manager Reynoso reported meeting with the four member agencies to discuss the grant program, golden mussel, and tax rates. He also mentioned that he planned to work with engineers on a five-year water system master plan with a ten-year outlook, followed by a cost-of-service analysis to ensure rates can support planned maintenance.

General Manager Reynoso indicated staff are working on a strategic plan update to be presented in September or October, noting that the current strategic plan is a living document that could be updated without a formal multi-day session.

REPORT OF THE STATE WATER CONTRACTORS

Reports were covered in the California Advocates presentation.

COMMITTEE MEETING REPORTS

There were no committee meeting reports.

DIRECTOR REPORTS ON EVENTS ATTENDED

Director Eng reported attending an informative event on August 7 at the Albert Robles Center regarding the Delta Conveyance Project and other State Water Project issues.

DIRECTORS COMMENTS

Director Knoles expressed concern about the golden mussel issue, particularly its impact on his division in Azusa, and requested more information about the mussel's origin and how other countries have addressed the problem.

ADJOURNED

There being no further business, the meeting was duly adjourned at 9:24 a.m. The next Regular Board Meeting of the San Gabriel Valley Municipal Water District’s Board of Directors will be on September 08, 2025, at 8:00 a.m.

Miles Prince
Vice President

ATTEST:

Bruce H Knoles
Secretary

San Gabriel Valley Municipal Water District
Balance Sheet
As of August 31, 2025

	Aug 31, 25
ASSETS	
Current Assets	
Checking/Savings	
1001 · General Fund Bank of America	1,408,684.39
1002 · SWP Fund Account	8,048,320.29
1005 · Revolving Cash Fund	174,158.03
1008 · Petty Cash	442.00
1009 · LAIF	15,528,473.12
1009.01 · LAIF FMV Adjustment	18,419.33
1011 · UBS Resource Management Account	
1012 · Cash with Broker	39,285.67
1013 · Certificates of Deposit	10,019,421.67
Total 1011 · UBS Resource Management Acco...	10,058,707.34
1014 · UBS Accrued Interest	-54,393.60
Total Checking/Savings	35,182,810.90
Accounts Receivable	
1603 · Accounts Receivable	-12,443.64
Total Accounts Receivable	-12,443.64
Other Current Assets	
1605 · Taxes Receivable	-0.34
1606 · Interest Receivable	54,393.60
1620 · Prepaid Expenses	359,323.61
1660 · Water Inventory	1,421,015.97
Total Other Current Assets	1,834,732.84
Total Current Assets	37,005,100.10
Fixed Assets	
1862.1 · A/D Safety Project Assets	-5,594.04
1701 · State Water Project Engineering	156,789.28
1702 · State Water Prj Wtr Cntrct Pmts	5,627,376.00
1701.1 · Accum Ammort - State Water Proj	-4,804,070.00
1750 · SCADA 2013	966,165.05
1750.1 · Accum Depreciaton - SCADA 13	-865,594.86
1801 · Pipeline	29,332,843.85
1801.1 · Accum Depreciation - Pipeline	-17,785,485.96
1840 · SCADA Telemetry	48,442.01
1840.1 · Accum Depreciation -SCADA	-18,366.98
1860 · Repaving	57,202.52
1860.1 · A/D Paving	-1,705.21
1861 · Computer	12,859.87
1861.1 · A/D Computers	-7,062.93
1862 · Safety - Protection	47,955.32
1863 · SanDimas Hydro Deflec Batteries	35,595.25
1863.1 · A/D San Dimas Hydro	-18,390.16
1901 · Land	735,931.46
1902 · Buildings	2,390,931.42
1902.1 · Accum Depr - Buildings	-2,312,484.03
1904 · Furniture and Fixtures	183,038.15
1904.1 · Accum Depr - Furn and Fixtures	-144,006.92
1907 · Vehicles	394,227.88
1907.1 · Accum Depr - Vehicles	-224,023.02
1910 · Pipeline Misc Equipment	244,026.78
1910.1 · Accum Depr - Pipeline Misc Equi	-167,571.29
1923 · Hydroelectric Facility San Dima	1,343,986.21
1923.1 · Accum Depr Hydro Elect San D	-145,864.85
1925 · Roof	58,390.47
1925.1 · A/D Roof	-25,790.16
Total Fixed Assets	15,109,751.11

San Gabriel Valley Municipal Water District
Balance Sheet
As of August 31, 2025

	Aug 31, 25
Other Assets	
1931 · City Of Monterey Park Loan 2021	3,600,000.00
1925.04 · Monterey Park ADV NR Discount	-322,824.00
1932 · City Of Sierra Madre 2020 Loan	2,160,000.00
1933 · City of Azusa 2024 Loan	2,698,329.75
1927.01 · Sierra Madre NR Discount	-144,057.00
1998.99 · Deferred Outflows -OPEB	179,366.00
1999.99 · 1999.Deferred Outflows of Res	1,469,639.00
Total Other Assets	9,640,453.75
TOTAL ASSETS	**61,755,304.96**
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2001 · Accounts Payable	18,069.23
Total Accounts Payable	18,069.23
Other Current Liabilities	
2010 · Accrued Payroll - V&SL	423,014.75
24000 · Payroll Liabilities	53.20
Total Other Current Liabilities	423,067.95
Total Current Liabilities	441,137.18
Long Term Liabilities	
1698.99 · Deferred Inflows- OPEB	439,848.00
2219.99 · Net Pension Liability	1,792,852.00
1699.99 · Deferred Inflow of Resources	414,233.00
2209 · Other Post-Employment Benefits	4,277,751.62
Total Long Term Liabilities	6,924,684.62
Total Liabilities	7,365,821.80
Equity	
2301 · Fund Balance	4,292,024.73
2302 · San Bernardino Contribution	1,781,730.83
2970 · Retained Earnings	48,893,923.64
2973 · Contribution Aid Capital	1,280,323.11
Net Income	-1,858,519.15
Total Equity	54,389,483.16
TOTAL LIABILITIES & EQUITY	**61,755,304.96**

San Gabriel Valley Municipal Water District
Income Statement - Actual vs. Budget
August 2025

	Aug 25	Budget	Jul - Aug 25	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
General Operations					
3002 · Property Tax Revenue	204,443.91	525,000.00	204,443.91	1,050,000.00	6,300,000.00
3003 · Water Sales	25,935.00	166,667.00	25,935.00	333,334.00	2,000,000.00
3004 · Interest Income	0.00	74,310.00	194,399.31	148,620.00	891,725.00
3005 · Ready to Serve Revenue	990.00	990.00	1,980.00	1,980.00	11,880.00
3006 · RDA Prop Tax Trust Fund Alloc	0.00	58,333.00	381,774.42	116,666.00	700,000.00
3008 · SBVMWD Pipeline Maintenance R...	11,339.00	2,500.00	0.00	5,000.00	30,000.00
3016 · Unrealized Gain (Loss) on Inves	0.00	7,968.70	2,591.25	45,766.15	233,945.93
Total General Operations	242,707.91	835,768.70	811,123.89	1,701,366.15	10,167,550.93
Power Revenue Sales					
3210 · Hydro Power Sales	17,620.92	7,500.00	17,620.92	15,000.00	90,000.00
Total Power Revenue Sales	17,620.92	7,500.00	17,620.92	15,000.00	90,000.00
Restricted Revenue - SWP					
3306 · Tax Revenue - State Water Proje	244,493.08	875,000.00	244,493.08	1,750,000.00	10,500,000.00
Total Restricted Revenue - SWP	244,493.08	875,000.00	244,493.08	1,750,000.00	10,500,000.00
Total Income	504,821.91	1,718,268.70	1,073,237.89	3,466,366.15	20,757,550.93
Gross Profit	504,821.91	1,718,268.70	1,073,237.89	3,466,366.15	20,757,550.93
Expense					
4067.99 · GASB 75 Contra Income Expense -	0.00		0.00		0.00
Unrestricted G.O. Expenses					
4001 · Director Fees	4,000.00	5,000.00	4,000.00	10,000.00	60,000.00
4010 · Salaries- Administrative	51,814.80	53,542.00	84,686.91	107,084.00	642,500.00
4014 · Field Supervision	18,859.20	21,020.00	31,824.90	42,040.00	252,245.00
4020 · Salaries Office	17,794.00	19,746.00	30,027.38	39,492.00	236,950.00
4021 · External Affairs Wages	12,222.40	13,328.00	22,216.92	26,656.00	159,937.00
4022 · Part Time Employee	0.00	0.00	0.00	0.00	0.00
4023 · External Affairs Specialist	6,920.00	7,496.00	9,991.20	14,992.00	89,952.00
4027 · Office Supplies - Equipment Mai	4,047.31	3,667.00	14,483.19	7,334.00	44,000.00
4029 · Election Expenses	0.00	0.00	0.00	0.00	0.00
4031 · Legal Services	5,362.50	4,167.00	5,362.50	8,334.00	50,000.00
4032 · State Water Contract Services	0.00	3,917.00	0.00	7,834.00	47,000.00
4033 · Public Relations	552.47	11,250.00	35,449.34	22,500.00	135,000.00
4034 · Governmental Relations Consulti	8,000.00	8,167.00	16,130.00	16,334.00	98,000.00
4035 · Consulting & Engineering Expens	-27,461.15	83,333.00	12,364.83	166,666.00	1,000,000.00
4036 · Medicare Tax Expense	1,992.39	2,000.00	3,291.27	4,000.00	24,000.00
4039 · PERS - Retiremement Expenses	22,995.53	36,405.00	44,392.01	72,810.00	436,861.00
4039.99 · GASB 68 Contra Income Adj Ac...	0.00		0.00		0.00
4040 · Social Security Tax Expense	6,909.65	7,294.00	11,642.17	14,588.00	87,528.00
4041 · State Compensation Fund	2,148.68	2,167.00	5,681.15	4,334.00	26,000.00

San Gabriel Valley Municipal Water District
Income Statement - Actual vs. Budget
August 2025

	Aug 25	Budget	Jul - Aug 25	YTD Budget	Annual Budget
4042 · State Unemployment Insurance Ta	35.20	146.00	99.94	292.00	1,750.00
4043 · Health Insurance Expense	0.00	38,562.00	36,301.58	77,124.00	462,741.00
4044 · Dental/ Vision Benefit Expense	5,116.15	7,500.00	7,815.61	15,000.00	90,000.00
4045 · Insurance - Liability, Casualty	0.00	6,450.00	23,700.44	12,900.00	77,403.00
4046 · Blue Cross Employee Reimburse...	1,272.24	7,500.00	6,785.01	15,000.00	90,000.00
4048 · Life Insurance	0.00	420.00	365.05	840.00	5,040.00
4050 · Dues and Associations	1,318.96	8,333.00	12,781.46	16,666.00	100,000.00
4051 · Travel and Conferences -Dir	187.50	2,083.00	3,013.85	4,166.00	25,000.00
4052 · Publications and Periodicals	0.00	25.00	0.00	50.00	300.00
4053 · State Water Contractors Audit	3,406.00	917.00	3,406.00	1,834.00	11,000.00
4054 · Financial Audit Expense	1,394.25	1,667.00	7,849.00	3,334.00	20,000.00
4055 · Travel & Conference -Staff	647.97	2,500.00	1,593.83	5,000.00	30,000.00
4057 · Taxes - Annual Fee	0.00	5,667.00	0.00	11,334.00	68,000.00
4058 · Tax Collection Fees	0.00	3,458.00	0.00	6,916.00	41,500.00
4059 · Property Tax Expense	0.00	71.00	0.00	142.00	850.00
4060 · Telephone Expense	1,387.27	2,500.00	4,386.30	5,000.00	30,000.00
4061 · Utilities - Gas, Electric, and	1,690.83	2,000.00	2,511.02	4,000.00	24,000.00
4063 · Safety Program	287.92	1,667.00	1,611.52	3,334.00	20,000.00
4065 · Water Conservation/Rebates Prog	5,576.00	14,583.00	8,938.00	29,166.00	175,000.00
4067 · OPEB -Other Post Employment Ben	23,333.33	65,000.00	46,666.66	130,000.00	780,000.00
4090 · SWP Transportation Cost	0.00	187,500.00	0.00	375,000.00	2,250,000.00
4093 · Uniform and Material Rentals	277.48	333.00	624.33	666.00	4,000.00
4095 · Vehicle Maintenance, Operating	2,406.13	2,917.00	9,585.30	5,834.00	35,000.00
4096 · Communication Expense	320.00	2,860.00	1,327.78	5,720.00	34,320.00
4099 · Facility Maintenance	7,731.40	4,000.00	10,400.41	8,000.00	48,000.00
4100 · Salaries - Field Workers	23,690.65	32,520.00	37,726.58	65,040.00	390,234.00
4108 · Grounds Maintenance and Materia	2,080.87	3,750.00	4,645.38	7,500.00	45,000.00
4112 · Depreciation Expense	-53,519.00	0.00	-107,038.00	0.00	0.00
4113 · Pipeline Maintenance & Material	195.36	8,333.00	14,525.62	16,666.00	100,000.00
4114 · SCADA Maintence	0.00	1,667.00	0.00	3,334.00	20,000.00
4120 · Grants	0.00	452,500.00	0.00	905,000.00	5,430,000.00
Total Unrestricted G.O. Expenses	164,994.29	1,149,928.00	471,166.44	2,299,856.00	13,799,111.00
Riverside Facility					
4300 · Salaries - Riverside	909.59	833.00	2,861.56	1,666.00	10,000.00
4301 · Riverside Maintenance and Mater	88.80	1,250.00	427.51	2,500.00	15,000.00
Total Riverside Facility	998.39	2,083.00	3,289.07	4,166.00	25,000.00
Hydro Expenses					
4402 · Salaries - Hydro	1,195.22	1,300.00	3,648.33	2,600.00	15,600.00
4403 · Hydro Maintenance Materials	1,675.00	2,083.00	1,675.00	4,166.00	25,000.00
4406 · Hydro So Cal Edison (8800)	856.60	833.00	1,146.20	1,666.00	10,000.00

San Gabriel Valley Municipal Water District
Income Statement - Actual vs. Budget
August 2025

	Aug 25	Budget	Jul - Aug 25	YTD Budget	Annual Budget
Total Hydro Expenses	3,726.82	4,216.00	6,469.53	8,432.00	50,600.00
Restricted Expense					
4510 · State Project Expense	536,948.00	791,667.00	2,498,842.00	1,583,334.00	9,500,000.00
4511 · State Project Amortization	-8,034.00	8,083.00	-16,068.00	16,166.00	97,000.00
4591 · State Project Cost of Water Adj	-31,942.00	3,297.00	-31,942.00	3,297.00	76,206.00
Total Restricted Expense	496,972.00	803,047.00	2,450,832.00	1,602,797.00	9,673,206.00
66000 · Payroll Expenses	0.00	0.00	0.00	2,173.80	2,173.80
66900 · Reconciliation Discrepancies	0.00		0.00		0.00
Total Expense	666,691.50	1,959,274.00	2,931,757.04	3,917,424.80	23,550,090.80
Net Ordinary Income	-161,869.59	-241,005.30	-1,858,519.15	-451,058.65	-2,792,539.87
Other Income/Expense					
Other Expense					
6001 · COVID-19 Expense	0.00		0.00		
4700 · Interest Expense	0.00	0.00	0.00	0.00	0.00
Total Other Expense	0.00	0.00	0.00	0.00	0.00
Net Other Income	0.00	0.00	0.00	0.00	0.00
Net Income	**-161,869.59**	**-241,005.30**	**-1,858,519.15**	**-451,058.65**	**-2,792,539.87**

SAN GABRIEL MUNICIPAL WATER DISTRICT

REVOLVING FUND RECAP

August 21, 2025

Check No.	Date	Description	Amount
12753-12757	08/21/25	Payroll Expense	$ 44,188.67
EFT	08/21/25	Payroll Expense - PERS	$ 13,029.95
Wire	08/21/25	Federal & State Payroll Taxes	$ 25,386.89
EFT	08/21/25	State Compensation Ins	$2,148.68
12758	08/21/25	Azusa Light & Water	$1,616.85
12759	08/21/25	Frontier	$871.21
12760	08/21/25	SCE	$25.75
12761	08/21/25	Verizon Wireless (M2M)	$844.09
August 21, 2025 GRAND TOTAL DISBURSEMENTS.....			$ 88,112.09

REVOLVING FUND RECAP

Sept 04, 2025

Check No.	Date	Description	Amount
12762-12766	09/04/25	Payroll Expense	$ 44,214.28
EFT	09/04/25	PERS- GASB 68 Fee	$ 350.00
EFT	09/04/25	PERS- SSA Annual Fee	$ 30.00
EFT	09/04/25	Payroll Expense - PERS	$ 13,029.95
Wires	09/04/25	Federal & State Payroll Taxes	$ 25,407.79
12767	09/04/25	Frontier	$146.07
12768	09/04/25	The Gas Company	$15.78
12769	09/04/25	Azusa Light & Water	$58.20
September 04, 2025 GRAND TOTAL DISBURSEMENTS.....			$ 83,252.07

REVOLVING FUND RECAP

September 08, 2025

Check No.	Date	Description	Amount
12770	09/08/25	Bruce H Knoles	$1,026.80
12771	09/08/25	Mark R Paulson	$729.20
12772	09/08/25	Michael F Eng	$911.50
Wires	09/08/25	Federal & State Payroll Taxes	$562.00
September 08, 2025 GRAND TOTAL DISBURSEMENTS.....			$3,229.50

San Gabriel Valley Municipal Water District
Transactions by Account
As of August 31, 2025

Type	Date	Num	Name	Amount
1001 · General Fund Bank of America				
Bill Pmt -Check	08/13/2025	EFT	BeniComp (Corp)	-112.00
Bill Pmt -Check	08/14/2025	EFT	BeniComp (Corp)	-215.63
Bill Pmt -Check	08/22/2025	EFT	BeniComp (Corp)	-112.00
Bill Pmt -Check	08/28/2025	EFT	BeniComp (Corp)	-1,031.52
Bill Pmt -Check	08/28/2025	EFT	BeniComp (Corp)	-1,786.84
Bill Pmt -Check	08/25/2025	45410	2010 Office Furniture, Inc	-738.39
Bill Pmt -Check	08/25/2025	45411	Brian Wood Automotive (Cor...	-463.42
Bill Pmt -Check	08/25/2025	45412	Canyon City Prinitng, Inc (C...	-99.23
Bill Pmt -Check	08/25/2025	45413	Cash Revolving Fund	-70,000.00
Bill Pmt -Check	08/25/2025	45414	Cintas	-138.74
Bill Pmt -Check	08/25/2025	45415	Commercial Truck Equipme...	-74,673.69
Bill Pmt -Check	08/25/2025	45416	Corrpro Companies, Inc	-32,756.79
Bill Pmt -Check	08/25/2025	45417	CS-amsco (Corp)	-13,039.30
Bill Pmt -Check	08/25/2025	45418	DWR	-367,107.00
Bill Pmt -Check	08/25/2025	45419	Ernst & Young LLP (Attorney)	-3,406.00
Bill Pmt -Check	08/25/2025	45420	Grainger (Corp)	-101.51
Bill Pmt -Check	08/25/2025	45421	L A County-Fire	-1,675.00
Bill Pmt -Check	08/25/2025	45422	Lagerlof, LLP (Atty)	-5,362.50
Bill Pmt -Check	08/25/2025	45423	Meier Enterprises Inc	-1,575.87
Bill Pmt -Check	08/25/2025	45424	Plaza Printing	-535.93
Bill Pmt -Check	08/25/2025	45425	Primo Brands	-101.42
Bill Pmt -Check	08/25/2025	45426	R & R Custom Signs (Corp)	-5,619.39
Bill Pmt -Check	08/25/2025	45427	SCE	-856.60
Bill Pmt -Check	08/25/2025	45428	SGV Economic Partnership ...	-150.00
Bill Pmt -Check	08/25/2025	45429	Spectrum Enterprise	-239.99
Bill Pmt -Check	08/25/2025	45430	Stetson Engineers, Inc.	-13,329.57
Bill Pmt -Check	08/25/2025	45431	Western Pest Control Speci...	-80.00
Bill Pmt -Check	08/25/2025	45432	Western Water Works Suppl...	-195.36
Total 1001 · General Fund Bank of America				-595,503.69
TOTAL				**-595,503.69**

San Gabriel Valley Municipal Water District
Transactions by Account
As of September 8, 2025

Type	Date	Num	Name	Amount
1001 · General Fund Bank of America				
Bill Pmt -Check	09/05/2025	EFT	BeniComp (Corp)	-1,333.92
Bill Pmt -Check	09/08/2025	45433	ACWA JPIA Medical/Life	-38,408.93
Bill Pmt -Check	09/08/2025	45434	Applied Technology Group, I...	-320.00
Bill Pmt -Check	09/08/2025	45435	Athens (Corporation)	-636.49
Bill Pmt -Check	09/08/2025	45436	BOA-Visa	-5,127.43
Bill Pmt -Check	09/08/2025	45437	Bryant Tchan	-85.00
Bill Pmt -Check	09/08/2025	45438	California Advocates, Inc. (C...	-9,651.39
Bill Pmt -Check	09/08/2025	45439	California Underground Facil...	-94.32
Bill Pmt -Check	09/08/2025	45440	Cash Revolving Fund	-70,000.00
Bill Pmt -Check	09/08/2025	45441	Cell Business Equipment	-352.48
Bill Pmt -Check	09/08/2025	45442	Cintas	-138.74
Bill Pmt -Check	09/08/2025	45443	Deanna Eaton	-85.00
Bill Pmt -Check	09/08/2025	45444	DigAlert (Corporation)	-206.00
Bill Pmt -Check	09/08/2025	45445	Evelyn Reyes	-29.19
Bill Pmt -Check	09/08/2025	45446	Gibson Phan	-125.00
Bill Pmt -Check	09/08/2025	45447	Jane Viera	-85.00
Bill Pmt -Check	09/08/2025	45448	John Ta	-85.00
Bill Pmt -Check	09/08/2025	45449	Linda S Glau, CPA	-1,394.25
Bill Pmt -Check	09/08/2025	45450	Maria Vasquez	-75.32
Bill Pmt -Check	09/08/2025	45451	Mark Paulson (Expense)	-23.80
Bill Pmt -Check	09/08/2025	45452	Metropolitan Water District	-500.00
Bill Pmt -Check	09/08/2025	45453	Michael F Eng (Expense)	-63.70
Bill Pmt -Check	09/08/2025	45454	Mission ACE Hardware (Corp)	-121.74
Bill Pmt -Check	09/08/2025	45455	Petty Cash	-150.26
Bill Pmt -Check	09/08/2025	45456	RR Franchising, Inc DBA. V...	-895.00
Bill Pmt -Check	09/08/2025	45457	Sierra Madre Enviromental ...	-6,000.00
Bill Pmt -Check	09/08/2025	45458	Sonia Mejia	-40.00
Bill Pmt -Check	09/08/2025	45459	Stephen Gonzales	-40.00
Bill Pmt -Check	09/08/2025	45460	Stetson Engineers, Inc.	-5,295.64
Bill Pmt -Check	09/08/2025	45461	Water Wise Consulting, Inc	-5,146.00
Total 1001 · General Fund Bank of America				-146,509.60
TOTAL				**-146,509.60**

SAN GABRIEL MUNICIPAL WATER DISTRICT

SWP FUND RECAP

August 25, 2025

Check No.	Date	Description	Amount
1021	08/25/25	DWR	$ 536,948.00
August 25, 2025		*Total Amount*	$ 536,948.00

VISA RECAP
JULY 21 , 2025 - AUGUST 20, 2025

DATE	GL/ACCT	NAME OF GL/ACCT	REFERENCE	Description	Charged Amount	Description	Charged Amount	Description	Charged Amount	TOTAL
7/17/2025	4055	Staff- JReynoso	SWC-SAC 07/16-17/25	Hyatt Regency Hotel	$269.27					$269.27
7/18/2025	4027	Office Supply	Apple.com	ER -icloud	$2.99					$2.99
7/21/2025	4027	Office Supply	Microsoft 365	Monthly fee	$1.99					$1.99
7/23/2025	4027	Office Supply	Paperless Post	DK's retirement invitation	$29.00					$29.00
7/24/2025	4027	Office Supply	Logitech	JR - Keyboard for Ipad	$254.71					$254.71
7/25/2025	4051	Director- M Paulson	ALH Chamberof Commerce	Registration for leadership luncheon 8/20/25	$25.00					$25.00
7/25/2025	4055	Staff - JR, ER	ALH Chamberof Commerce	Registration for leadership luncheon 8/20/25	$50.00					$50.00
7/25/2025	1861	Computer	Apple Store	JR - 13-inch iPad w/Air wi-fi +Cellular	$1,010.64					$1,010.64
7/29/2025	4055	Staff - Alu	CAPIO	Aug 14 Webinar -Roadmap to Digital	$45.00					$45.00
8/1/2025	4027	Office Supply	Google Workspace	Monthly fee	$119.22					$119.22
8/3/2025	4027	Office Supply	Intuit	QB Payroll monthly fee	$84.00					$84.00
8/4/2025	4027	Office Supply	Amazon	JR - Eaton UPS Battery Backup	$520.72					$520.72
8/7/2025	4027	Office Supply	HeyGov	ClerkMinutes 8/7/25 - 8/7/26	$1,188.00					$1,188.00
8/8/2025	4027	Office Supply	Microsoft	Service period 8/6/25 - 8/5/26	$792.00					$792.00
8/8/2025	4063	Safety Program	Amazon	Carr Hoop ll Step for Kwise truck	$287.92					$287.92
8/8/2025	4027	Office Supply	Staples	Office/Kitchen supplies	$317.41					$317.41
8/10/2025	4027	Office Supply	Apple.com	SK -icloud	$2.99					$2.99
8/11/2025	4027	Office Supply	Class One Donuts	For Board Meeting	$31.33					$31.33
8/15/2025	4027	Office Supply	Staples	Office Supply	$39.37					$39.37
8/17/2025	4027	Office Supply	Zoom	Monthly fee	$33.98					$33.98
8/18/2025	4027	Office Supply	Apple.com	ER -icloud	$2.99					$2.99
8/20/2025	4027	Office Supply	Amazon	SK, AL - Anker USB C adapter	$18.90					$18.90
Total										**$5,127.43**

4027	$3,439.60
4055	$364.27
4051	$25.00
4063	$287.92
1861	$1,010.64
Total	$5,127.43

RESOLUTION NO. 09-2025-853

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SAN GABRIEL VALLEY MUNICIPAL WATER DISTRICT HONORING GENERAL MANAGER DARIN J. KASAMOTO UPON HIS RETIREMENT

WHEREAS, Darin J. Kasamoto has served the San Gabriel Valley Municipal Water District ("District") with dedication and distinction for more than 27 years, beginning his tenure in 1997 as Assistant Manager and being appointed General Manager in 2004;

WHEREAS, prior to joining the District, Mr. Kasamoto served for nine years as a civil engineer with the Los Angeles County Department of Public Works, bringing to the District a wealth of technical knowledge and public sector experience;

WHEREAS, Mr. Kasamoto holds a Bachelor of Science degree in Civil Engineering from Purdue University and a Master of Science degree in Civil Engineering from California State University, Long Beach. He is a registered Professional Engineer in the State of California and has demonstrated the highest level of professionalism, strategic thinking, and dedication to public service throughout his career;

WHEREAS, under Mr. Kasamoto's leadership, the District expanded its operational capacity, promoted water conservation, enhanced community engagement, and strengthened regional collaboration through initiatives such as the San Gabriel Valley Water Forum and the Sierra Madre Connection Project;

WHEREAS, from 2011 to 2017, during California's Drought State of Emergency, Mr. Kasamoto ensured that the District continued to deliver reliable water supplies to its member cities while supporting State of California mandatory conservation measures;

WHEREAS, his foresight and commitment to long-term water reliability led to the Board's approval of major investments in the Delta Conveyance Project, including $2.68 million in environmental funding in 2020 and $2.37 million in pre-construction support in 2024;

WHEREAS, throughout his tenure, Mr. Kasamoto demonstrated exceptional fiscal stewardship, maintaining low water rates and ensuring that property taxes remained unchanged, reflecting his dedication to affordability and financial responsibility for the District's communities;

WHEREAS, Darin Kasamoto's decades of service have been marked by innovation, collaboration, and an unwavering focus on the District's mission to deliver reliable, high-quality supplemental water to its member cities. His legacy includes strategic infrastructure development, regional leadership, fiscal responsibility, the creation of robust community and legislative engagement programs, and a deep commitment to public trust and transparency;

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the San Gabriel Valley Municipal Water District does hereby recognize and honor Darin Kasamoto for his exemplary service, leadership, and enduring contributions to the District and the San Gabriel Valley region and extends its heartfelt appreciation and best wishes for a fulfilling retirement.

PASSED, APPROVED, AND ADOPTED on September 8, 2025.

_____

President

ATTEST:

_____

Secretary

Dr. Steven T. Placido, President
Miles L. Prince, Vice-President
Bruce H. Knoles, Secretary
Mike Eng, Treasurer
Mark R. Paulson, Director

TO: Honorable President Dr. Steven Placido and Members of the Board

FROM: Jose Reynoso, General Manager

DATE: September 8, 2025

SUBJECT: **COOPERATIVE WATER EXCHANGE AGREEMENT (ALHAMBRA EXCHANGE) – INFORMATIONAL UPDATE**

STAFF RECOMMENDATION

Receive and file the information on the Cooperative Water Exchange Agreement (Alhambra Exchange). No Board action is required.

SUMMARY

In 1975, the Main San Gabriel Basin Watermaster developed the Cooperative Water Exchange Agreement (CWEA) in response to localized overdraft conditions in the western portion of the Basin, commonly referred to as the “Alhambra Pumping Hole.” The geological formations in this area limited replenishment and there was a lack of available spreading grounds.

To address these conditions, the City of Alhambra and six other producers within Upper District entered into the CWEA. Under this arrangement:

- The City of Alhambra agreed to take approximately 3,000 AF per year of treated imported water through the USG-5 connection, in-lieu of producing an equivalent amount of groundwater.
- The other six producers in the area continued their normal groundwater pumping and benefit by the City of Alhambra’s reduction of groundwater production.
- Financial accounting was structured to keep both the San Gabriel Valley Municipal Water District and Upper District whole, while ensuring Replacement Water requirements are met.

IN-LIEU ASSESSMENT (1989 IMPLEMENTATION)

To preserve the benefit of the CWEA to the Basin, producers agreed that Alhambra would continue contributing its avoided pumping cost. The Watermaster then established an In-lieu Assessment to fund the difference between MWD treated and

untreated rates. This accounting and operational structure has continued for more than 25 years

ANALYSIS

The Cooperative Water Exchange Agreement has been an important Basin management tool since 1975, addressing localized overdraft conditions, ensuring Replacement Water obligations are met, and supporting reliable replenishment. The agreement remains in place with financial and operational adjustments made through the In-lieu Assessment mechanism.

This effort also serves as a clear example of multiple agencies coming together to develop regional solutions to complex groundwater management challenges. It demonstrates how collaboration among cities, water districts, and the Watermaster can create long-term benefits for the Basin as a whole.

This report is presented for the Board's information only.

ENVIRONMENTAL (CEQA)

N/A

STRATEGIC PLAN CORRELATION

This item aligns with the District's Strategic Plan by demonstrating how collaborative efforts address groundwater management challenges. The Cooperative Water Exchange Agreement is a clear example of agencies working together to secure reliable water supplies, optimize basin management, and strengthen partnerships. The CWEA supports the District's mission to provide cost-effective and sustainable supplemental water for its member cities.

FISCAL IMPACT

N/A

PUBLIC NOTICE

This item has been noticed through the regular agenda notification process. Copies of this report can be accessed on the District's website at sgvmwd.com

ATTACHMENTS:

CWEA PowerPoint Presentation.

San Gabriel Valley Municipal Water District

Cooperative Water Exchange Agreement (Alhambra Exchange, March 1975)

September 8, 2025
Stetson Engineers Inc

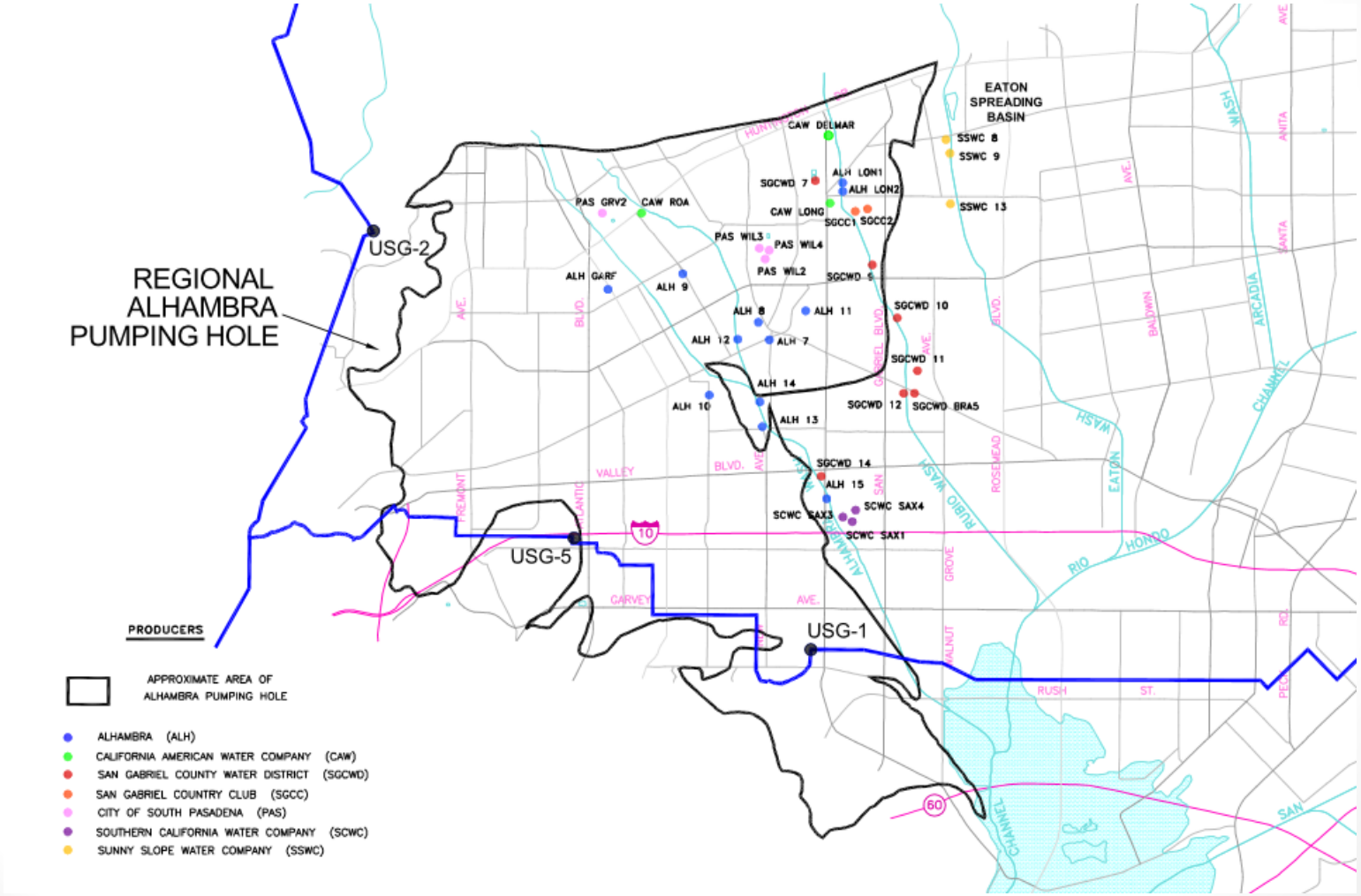
Cooperative Water Exchange Agreement

- Background
- CWEA Accounting
- Implementation of In-lieu Assessment

Cooperative Water Exchange Agreement

- **Background**
  - Production by seven Producers in westerly portion of Main Basin created "Pumping Hole"
    - Geological formations not conducive to replenishment
    - Lack of spreading grounds
    - City of Alhambra (SGVMWD) plus six Producers within USGVMWD
  - Watermaster Developed "Cooperative Water Exchange Agreement" (1975)
    - City of Alhambra agreed to take about 3,000 AF/yr. of treated imported water through USG 5
      - In-lieu of producing 3,000 AF/yr. of groundwater
    - Other six producers continue normal pumping
    - Financial accounting to keep SGVMWD and USGVMWD whole
    - Relied on an annual "Replacement Water" requirement
    - Recent Basin management – to pre-purchase Cyclic Storage water

Cooperative Water Exchange Agreement



San Gabriel Valley Municipal Water District

Cooperative Water Exchange Agreement

- **Background (Continued)**
  - Watermaster Developed "Cooperative Water Exchange Agreement" (1975)
    - Water rates for USGVMWD and SGVMWD were the same.
    - Differential price between USGVMWD (MWD) treated/untreated rate was very close to cost to produce/treat groundwater ($29/AF).
    - State Water Project Considerations
      - MWD and SGVMWD are separate SWP contractors; cannot serve water outside of service area, or in another SWP contractor service area.
      - Alhambra not a member of MWD
    - Alhambra production is about 1/3 of Pumping Hole, other six Producers' production (USGVMWD are about 2/3).

Cooperative Water Exchange Agreement

- **CWEA Accounting**
  - Deliveries
    - A total of 4,000 AFY delivered to the Main Basin for replenishment
    - City of Alhambra receives 3,000 AFY from USG-5 (MWD)
    - SGVMWD
      - Delivers 1,000 AFY to balance delivery made by MWD to Alhambra (SWP implications)
      - Same 1,000 AFY is used at end of each fiscal year in calculation of City of Alhambra's Replacement Water Obligation
  - Replacement Water Obligation
    - Total Replacement Water is 3,000 AF through USG-5
    - USG-3 Replacement Water obligation is reduced by 3,000 AF
      - 2,000 AF is USGVMWD Producers Replacement Water obligation
      - 1,000 AF is Alhambra Replacement Water obligation
        - MWD cannot deliver for Alhambra
        - SGVMWD delivers 1,000 AF as Replacement Water obligation

Cooperative Water Exchange Agreement

- **Implementation of In-lieu Assessment (1989)**
  - Differential between MWD treated/untreated rate becomes greater
    - Differential is no longer similar to cost of pumping groundwater for Alhambra.
    - Alhambra not willing to fund increased differential.
  - Producers in Main Basin agree Alhambra Exchange is a benefit.
    - Alhambra continues to contribute its avoided cost of pumping.
    - Watermaster established In-lieu Assessment to fund “gap” between MWD treated/untreated water rate.
  - Operations and accounting occur this way for about 25 years.

Dr. Steven T. Placido, President
Miles L. Prince, Vice-President
Bruce H. Knoles, Secretary
Mike Eng, Treasurer
Mark R. Paulson, Director

TO: Honorable President Dr. Steven Placido and Members of the Board

FROM: Evelyn Reyes, External Affairs Manager

REVIEWED BY: Jose Reynoso

DATE: September 2, 2025

SUBJECT: Annual Report

STAFF RECOMMENDATION

That the Board of Directors receive and file the San Gabriel Valley Municipal Water District's (District) 2024–25 Annual Report

SUMMARY

The District prepares an Annual Report each year to provide member cities, regional partners, legislators, and the public with a comprehensive summary of the District's activities, operations, financial position, and community programs.

The 2024–25 Annual Report highlights the District's accomplishments during the past fiscal year, including:

- Water supply conditions and imported water deliveries.
- Investments in infrastructure maintenance and rehabilitation.
- Financial performance, including wholesale water rates and property tax assessments.
- Strategic planning initiatives, legislative outreach, and regional partnerships.
- Education, conservation, and community engagement programs.

The Annual Report also documents key milestones, major projects, and District priorities looking ahead.

ANALYSIS

The Annual Report serves as a transparent record of the District's activities and is intended for distribution to:

- Member City Councils and staff.
- Partner agencies including the Main San Gabriel Basin Watermaster, Metropolitan Water District, and the Department of Water Resources.

- State and federal legislators representing the San Gabriel Valley.
- Community partners, educators, and the general public.

The document is designed to summarize the District's efforts in ensuring a reliable and cost-effective supplemental water supply while maintaining financial stability and supporting water conservation across the region.

Highlights of the 2024–25 Annual Report include:

- **Delta Conveyance Project Investment** – The Board approved a 4-year, $2.7 million funding commitment for pre-construction work on the Delta Conveyance Project.
- **Water Deliveries** – In 2025, the District delivered 7,997 acre-feet of State Water Project water to cyclic storage.
- **Water Rates & Property Taxes** – The Board set the 2025 water rate at $240 per acre foot and the RDA water rate at $840 per acre foot, adopted a suggested rate schedule through 2027, and approved keeping the property tax rate unchanged**.**
- **Local Member City Support** – Since 2020, the District has provided over $11 million in loans and grants for projects including water mains, PFAS treatment, reservoirs, and meter upgrades.
- **Community Programs** – In FY 2024–25, the District funded $79,000 in OWL Community Grants, $119,610 in irrigation retrofits, and $7,925.50 in rebates, supporting projects such as butterfly habitat restoration, drought-tolerant school gardens, and student conservation hack-a-thon.

ENVIRONMENTAL (CEQA)

N/A

STRATEGIC PLAN CORRELATION

FISCAL IMPACT

Preparation and publication of the Annual Report are included in the District's approved operating budget. No additional fiscal impact results from this action.

PUBLIC NOTICE

This item has been noticed through the regular agenda notification process. Copies of this report can be accessed on the District's website at sgvmwd.com

ATTACHMENTS:

2024–25 Annual Report (Draft/Final)



San Gabriel Valley Municipal Water District

Annual Report
2024 – 2025



SAN GABRIEL VALLEY
MUNICIPAL
WATER DISTRICT

Serving the communities of:

City of Alhambra

A Letter From Our Board

Dear Friends and Neighbors,

On behalf of the San Gabriel Valley Municipal Water District (SGVMWD), I am proud to present our Annual Report for the 2024-2025 fiscal year. This report provides an overview of our accomplishments, challenges, and continued commitment to ensuring a safe, reliable, and affordable water supply for the communities we serve: Alhambra, Azusa, Monterey Park, and Sierra Madre.

This fiscal year, the District invested $2.7 million toward the Delta Conveyance Project. This critical statewide infrastructure project will modernize California's water delivery system, strengthen the State Water Project, and ensure that imported water supplies remain reliable despite the risks of climate change, drought, earthquakes, and sea level rise. By supporting this project, SGVMWD is investing not only in our region's future but also in the long-term water security of millions of Californians.

Closer to home, we have continued our successful rebate and irrigation retrofit programs and community grant initiatives. These programs are helping households and businesses save water through efficient appliances and landscaping, while also supporting schools, nonprofits, and local organizations with projects that promote conservation, sustainability, and education. These efforts reflect our belief that water stewardship is a shared responsibility, and they strengthen the connection between the District and the communities we serve.

The District continues to stand on a strong financial footing, and we are proud to maintain low wholesale water rates. This stability allows us to responsibly manage public resources, invest in critical projects, and keep imported water affordable for our member cities and their residents.

This year also marked a leadership transition. After more than two decades of dedicated service, General Manager Darin Kasamoto is retiring. Under his leadership, the District strengthened its reliability, fiscal health, and community initiatives. We are deeply grateful for his years of service and stewardship. At the same time, we are excited to welcome Jose Reynoso as our new General Manager. Jose brings a strong background in water management and a deep commitment to collaboration, innovation, and service to our communities. We look forward to the vision and leadership he will bring in the years ahead.

Looking forward, SGVMWD will remain focused on reliability, sustainability, and community partnership. Whether through investing in statewide infrastructure, supporting local conservation, or guiding the District through a new chapter of leadership, our mission is clear: to secure a sustainable water future for our communities.

Dr. Steven Placido
President, Board of Directors
San Gabriel Valley Municipal Water District



Dr. Steven Placido, President
Division II - Alhambra/Monterey Park



Miles Prince, Vice President
Division IV - Sierra Madre



Bruce Knoles, Secretary
Division V - Azusa



Mike Eng, Treasurer
Division III - Monterey Park



Mark Paulson, Board Member
Division I - Alhambra

Mission Statement:

The San Gabriel Valley Municipal Water District provides reliable supplemental water for the communities of Alhambra, Azusa, Monterey Park and Sierra Madre in a cost-effective and environmentally responsible manner.









Regional and Statewide Investments

SGVMWD Invests $5.05 Million in the Delta Conveyance Project to Secure Future Water Supplies

Since 2020, the San Gabriel Valley Municipal Water District has committed $5.05 million to support the environmental planning and pre-construction of the Delta Conveyance Project (DCP), a major infrastructure effort designed to modernize and safeguard California's water delivery system for generations to come.

The Delta Conveyance Project proposes to construct new, modernized facilities that would move water through the Sacramento-San Joaquin Delta in a way that is more reliable, flexible, and environmentally responsible. California's existing water delivery system, built more than 60 years ago, faces growing challenges from climate change, sea level rise, seismic risks, and aging infrastructure. The Delta is also home to a fragile ecosystem that requires ongoing protection and restoration. Without investments like the DCP, the state risks significant reductions in water deliveries to millions of Californians, including those in the San Gabriel Valley.

As a State Water Contractor, SGVMWD relies on the State Water Project (SWP) to deliver imported water supplies that are used to recharge the Main San Gabriel Basin, the region's primary source of drinking water. By investing in the Delta Conveyance Project, SGVMWD helps assure that it and other State Water Contractors can continue to receive as much of their allocated water as possible, water that is critical for replenishing local groundwater supplies and maintaining reliability during dry years.

In recent months, the Delta Conveyance Project has made important progress. Following years of study and public review, the final Environmental Impact Report (EIR) was certified by the California Department of Water Resources in December 2023. This marked a key milestone, clearing the way for the Project to move forward with permitting, design, and future construction planning. Local water agencies across California, including SGVMWD, continue to demonstrate strong support for the project, recognizing its role in protecting water deliveries that millions of residents and businesses depend on.

For the San Gabriel Valley, the benefits of the Delta Conveyance Project are clear. By strengthening the State Water Project, the District can continue its mission of providing affordable, reliable imported water to its member cities while supporting the long-term sustainability of the Main San Gabriel Basin.

Member City Investments

Since 2020, the San Gabriel Valley Municipal Water District has provided more than $11 million in loans and grants to our member cities: Alhambra, Azusa, Monterey Park, and Sierra Madre. These investments strengthen local water supplies, improve water quality, and expand conservation programs that directly benefit our communities.

- **City of Sierra Madre:** The District provided an approximate $2 million zero-interest loan to construct critical water main improvements and a $1.9 million grant to help fund a joint groundwater well with the City of Arcadia, boosting local water reliability.
- **City of Monterey Park:** The District awarded a $4 million zero-interest loan to help fund an enhanced PFAS/CGTS water treatment system, ensuring cleaner drinking water for residents. The District also funded new water conservation equipment at city facilities.
- **City of Alhambra:** The District invested in the installation of 200 additional automated meter infrastructure reading devices to improve water use monitoring and efficiency, along with water-saving upgrades at city facilities.
- **City of Azusa:** The District provided a $3.4 million zero-interest loan toward the construction of a 4 million-gallon concrete reservoir, significantly expanding local storage capacity.

Through these targeted investments, SGVMWD continues to partner with our member cities to enhance reliability, protect water quality, and promote long-term conservation across the San Gabriel Valley.



State Water Project Deliveries

Deliveries to Cyclic Storage:

A total of **19,408 acre-feet** (AF) has been delivered to cyclic storage in Fiscal Year 2024-2025. The State Water Project Table A Allocation for 2024 was set to 40%.

Rebates:

$7,925.50

OWL Grant (Opportunity for Water Leadership) Community Grant Program:

$79,000

Irrigation Retrofit Program:

$119,610

OWL Community Grant Program

This past fiscal year, the San Gabriel Valley Municipal Water District continued its OWL (Opportunities for Water Leadership) Community Grant Program, providing funding to schools, nonprofits, and community organizations for innovative projects that promote water conservation, sustainability, and environmental education. **Each project reflected a unique approach to engaging the community in water stewardship.**

Highlights included **Catalyst SGV's Milkweed Project**, which restored Monarch butterfly habitat while teaching about the importance of native plants in conserving water; **Marguerita Elementary School's Desert Garden Oasis**, where students created a hands-on learning space that demonstrates the beauty and practicality of drought-tolerant landscaping; and the Alhambra High School Debate Tournament, which encouraged students to research and debate pressing water and sustainability issues. SGVMWD also supported the **MAS Hack-a-thon**, where high school students used technology and creativity to design solutions to local water conservation challenges. In addition, the District funded the **Sierra Madre Environmental Action Council's Bailey Canyon restoration project**, which repaired the informational kiosk, renewed educational signage, restored native plants, and improved the site's irrigation system to support long-term conservation.

Through these diverse initiatives, **the OWL Community Grant Program continues to inspire new generations of leaders, foster community innovation, and strengthen water conservation efforts across the San Gabriel Valley.**



MAS Hacks Hack-a-thon



New water fountains and bottle refill stations at Monterey Park's Bruggermeyer Library



Marguerita Elementary School Desert Garden



Catalyst SGV Milkweed Community Giveaway

Dr. Steven T. Placido, President
Miles L. Prince, Vice-President
Bruce H. Knoles, Secretary
Mike Eng, Treasurer
Mark R. Paulson, Director

TO: Honorable President Dr. Steven Placido and Members of the Board

FROM: Jose Reynoso, General Manager

DATE: September 8, 2025

SUBJECT: **NOTIFICATION OF LETTERS OF SUPPORT SIGNED BY THE GENERAL MANAGER**

STAFF RECOMMENDATION

Receive and file this report in accordance with the District's policy regarding the signing of positional and comment letters on legislative and regulatory issues.

SUMMARY

On August 11, 2025, the Board adopted Resolution No. 08-2025-851 establishing a policy governing the General Manager's authority to sign positional or comment letters on behalf of the District without prior Board approval when such letters are:

- Consistent with existing District policy, past actions, or the District's Strategic Plan; or
- Issued in an emergency situation where timely Board action is not feasible.

The policy further requires the General Manager to inform the Board at the next meeting following the signing of such correspondence.

ANALYSIS

The General Manager has signed the following letters of support on behalf of the District:

Request for Trailer Bill Language – Non-Native – Invasive Golden Mussels in California

Letter dated September 2, 2025, on behalf of the San Gabriel Valley Municipal Water District—a multi-agency coalition letter to the Governor and legislative leaders supporting trailer-bill amendments to address golden and other invasive freshwater mussels.

Upper Water's San Gabriel River Golden Mussel Control Plan Grant Proposal to the Reclamation Mussels and Aquatic Invasive Species Spend Plan Call for Proposals

Letter dated September 3, 2025, on behalf of SGVMWD—a letter supporting Upper San Gabriel Valley MWD's grant application to the U.S. Bureau of Reclamation's Mussels & Aquatic Invasive Species Spend Plan (July 2025 call). The letter backs funding to develop and implement a San Gabriel River Golden Mussel Control Plan, noting our region's reliance on roughly 80% groundwater and 20% State Water Project (SWP) imports for basin recharge, the threat that golden mussels in the Delta pose to future SWP deliveries, and the need for a coordinated, multi-agency response. It highlights collaboration among Upper District, Three Valleys MWD, SGVMWD, the Main San Gabriel Basin Watermaster, and Metropolitan Water District to protect critical infrastructure, sustain imported water and recharge operations, and limit disproportionate impacts on disadvantaged communities

Relevance to District Policy:

Invasive mussels present a serious threat to State Water Project operations and local groundwater recharge capacity—core components of the District's water supply reliability strategy.

The District supports continued State Water Project deliveries under the condition that the California Department of Water Resources (DWR) operates in compliance with invasive species regulations and under an approved mussel control plan. This position aligns with precedent set for quagga mussels, ensures operational continuity, and protects the District from regulatory liabilities while securing state participation in funding control measures.

ENVIRONMENTAL (CEQA)

N/A

STRATEGIC PLAN CORRELATION

FISCAL IMPACT

None

PUBLIC NOTICE

This item has been noticed through the regular agenda notification process. Copies of this report can be accessed on the District's website at sgvmwd.com

ATTACHMENTS:


SWC
CENTRAL COAST WATER AUTHORITY
ZONE 7
THE METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA
ACWA
Association of California Water Agencies
SCWC
AVEK
DESERT WATER
ACWD
ALAMEDA COUNTY WATER DISTRICT
SOLANO COUNTY WATER AGENCY
Valley Water
SAN BERNARDINO VALLEY
A REGIONAL WATER AGENCY SINCE 1954
MILK PRODUCERS COUNCIL
CRESTLINE-LAKE ARROWHEAD WATER AGENCY
NAPA COUNTY CALIFORNIA
A Tradition of Stewardship
A Commitment to Service
San Luis & Delta-Mendota
WATER AUTHORITY
SCV WATER
SAN BENITO COUNTY WATER DISTRICT
NCWA
Northern California Water Association
Water Blueprint
for the San Joaquin Valley
Advocacy Fund
MWDOC
CALLEGUAS
MUNICIPAL WATER DISTRICT
WEST BASIN
MUNICIPAL WATER DISTRICT
3V
THREE VALLEYS
MUNICIPAL WATER DISTRICT
LAS VIRGENES
MUNICIPAL
EST. 1958
WATER DISTRICT
Irvine Ranch
Water District
FOOTHILL MUNICIPAL WATER DISTRICT
FMWD
Central Basin
Municipal Water District
emwd
UPPER
WATER
UPPER SAN GABRIEL VALLEY
MUNICIPAL WATER DISTRICT
SAN GABRIEL VALLEY
MUNICIPAL
WATER DISTRICT
AZUSA | SIERRA MADRE | MONTEREY PARK | ALHAMBRA
Inland Empire Utilities Agency
A MUNICIPAL WATER DISTRICT
GID
TLBWSD
CCGGA
California Cotton Ginners and Growers Association
WTNA
WESTERN TREE NUT ASSOCIATION
AFRICAN AMERICAN FARMERS OF CALIFORNIA
NFL
NISEI FARMERS LEAGUE
SAN LUIS CANAL COMPANY
TWAIN HARTE
PARKS & RECREATION
FIRE
WATER
SEWER
COMMUNITY SERVICES DISTRICT
UTICA
WATER AND POWER AUTHORITY
Sonoma Water
MCWRA
MOUNTAIN COUNTIES
WATER RESOURCES ASSOCIATION
PCWA
WESTERN GROWERS
Fresh produce from our families to yours
CSDA
California Special
Districts Association
Districts Stronger Together
WESTERN
MUNICIPAL WATER DISTRICT

September 2, 2025

The Honorable Gavin Newsom
Governor, State of California
1021 O Street, Suite 9000
Sacramento, CA 95814

The Honorable Mike McGuire
Senate President Pro Tem
1021 O Street, Suite 8518
Sacramento, CA 95814

The Honorable Robert Rivas
Assembly Speaker
1021 O Street, Suite 8330
Sacramento, CA 95814

The Honorable Scott Wiener
Chair, Senate Budget and Fiscal Review Committee
1020 N Street, Room 502
Sacramento, CA 95814

The Honorable Jesse Gabriel
Chair, Assembly Budget Committee
1021 O Street, Suite 8230
Sacramento, CA 95814

The Honorable Ben Allen
Chair, Senate Budget Sub No. 2
1020 N Street, Room 502
Sacramento, CA 95814

The Honorable Steve Bennett
Chair, Assembly Budget Sub No. 4
1021 O Street, Suite 8230
Sacramento, CA 95814

Re: Request for Trailer Bill Language – Non-Native – Invasive Golden Mussels in California

Dear Governor Newsom, Pro Tem McGuire, Speaker Rivas, Budget Chairs Wiener and Gabriel, and Budget Subcommittee Chairs Allen and Bennett:

On behalf of the undersigned organizations, we write to respectfully request your attention to an urgent matter concerning the presence of golden mussels in California's waterways. Without legislative protection and funding, the presence of golden mussels could jeopardize water supply reliability, severely restrict the ability of water suppliers to use imported water for groundwater recharge, and lead to closures of lakes and reservoirs across the state. While California water agencies did not introduce golden mussels into California, they will be responsible for control and eradication efforts that will unfortunately be passed on to ratepayers in the absence of state funding.

Background
The first known detection of golden mussels in North America occurred in the Delta in October 2024. Golden mussels are an invasive species that are known to spread rapidly, creating problems for infrastructure and water

quality, and damaging native ecosystem health. Similar to quagga mussels, golden mussels attach to infrastructure in dense clusters, clogging water conveyance systems, pipelines, pumps, filters, and hydropower and agricultural facilities. They also alter food webs and nutrient cycles, deplete primary producers, outcompete native species, and can severely impact fisheries. As filter feeders they remove particles from the water causing increased water clarity and sunlight penetration, potentially promoting cyanobacterial blooms, including toxin-producing blooms.

In response, the California Fish and Game Commission took emergency action in December to add golden mussels to the restricted species list for purposes of possession and transportation. To control and prevent the spread of these invasive mussels, numerous agencies initially implemented closures of their lakes and reservoirs for boating and recreation. Moving forward, those that allow boating are implementing new quarantine and inspection protocols.

Beyond recreation, water agencies will also have to implement costly control measures in their water conveyance operations to ensure critical water infrastructure continue to operate, prevent the spread of golden mussels to other water bodies, and to avoid restrictions on the ability to use imported water supplies for groundwater recharge. This issue is similar to that of quagga mussels, which were first discovered in California in 2007. Their discovery led to them being listed as restricted species, which brought challenges for water agencies' ability to move water through the system or put it into other waters of the state without being in violation of the Fish and Game Commission rules. As a result, legislation was passed authorizing water agencies to move water without being in violation of the restricted species rule, as long as those agencies adopted a mussel control plan that was approved by the California Department of Fish and Wildlife. This protection from liability served as a key avenue to ensure that water agencies could continue their operations and has led to effective control of quagga mussels in Colorado River supplies.

Request

Now that golden mussels have been introduced into California's waterways, we request that the Legislature and Administration approve amendments to update Fish and Game Code (FGC) Sections 2301, 2302 and Harbors and Navigations Code (HNC) Sections 675-676.1, to include golden mussels and any other invasive freshwater mussel species. These amendments would prevent the introduction and spread of invasive mussels and ensure that water agencies operating under an appropriate mussel control plan are protected from regulatory enforcement, similar to amendments adopted for quagga mussel control.

In addition, there is a key funding need for these control efforts. Mussel control is a multi-million-dollar effort for the agencies implementing control plans. The water industry and its ratepayers should not be solely responsible for golden mussel control when they did not introduce golden mussels into California.

Summary

Golden mussels are spreading rapidly and pose significant risks to water conveyance systems and Delta watershed biodiversity. The risk must be addressed urgently to contain the spread and allow California residents to continue existing recreation opportunities and to have access to reliable, clean drinking water. For these reasons, we urge the Legislature and Administration to amend (1) FGC 2301, authorizing water agencies operating under an appropriate mussel control plan to continue delivering water without fear of enforcement actions, (2) FGC 2302, to require that any entity that owns and manages a reservoir where there is recreational boating to develop and implement a program to prevent the introduction of nonnative invasive mussels, and (3) HNC 675-676.1, to make conforming changes to ensure current fees collected can be used to support appropriate mussel prevention plans. In addition, we respectfully request additional funding in the FY 2025-26 budget to support golden mussel control efforts.

For any questions, please contact Glenn Farrel with the State Water Contractors at glenn@gfadvocacy.com or Jay Jefferson with Metropolitan Water District of Southern California at jjeffersonii@mwdh2o.com.

Sincerely,

Jennifer Pierre, General Manager
State Water Contractors

Peter Thompson, Assistant General Manager
Antelope Valley-East Kern Water Agency

Shirley Rowe, President
African American Farmers of California

Julia Hall, State Legislative Director
Association of California Water Agencies

Ed Stevenson, General Manager
Alameda County Water District

Craig Wallace, Interim General Manager
Kern County Water Agency

Mandip Samra, General Manager
Burbank Water and Power

David M. Merritt, General Manager
Kings River Conservation District

Roger Isom, President/CEO
California Cotton Ginners and Growers Association

Steven Haugen, Watermaster
Kings River Water Association

Anthony J. Tannehill, Legislative Representative
California Special Districts Association

David Pedersen, General Manager
Las Virgenes Municipal Water District

Kristine McCaffrey, P.E., General Manager
Calleguas Municipal Water District

Kevin Abernathy, General Manager
Milk Producers Council

Nem Ochoa, Board President
Central Basin Municipal Water District

Deven Upadhyay, General Manager
Metropolitan Water District of Southern California

Ray Stokes, General Manager
Central Coast Water Authority

Harvey De La Torre, General Manager
Municipal Water District of Orange County

Jennifer Spindler, General Manager
Crestline-Lake Arrowhead Water Agency

Justin Caporusso, Executive Director
Mountain Counties Water Resources Association

Jennifer Allen, Director of Public Affairs
Contra Costa Water District

Christopher M. Silke, P.E., Water Resources Engineering Manager
Napa County Flood Control

Esther Saenz, General Manager
Desert Water Agency

Manuel Cunha, Jr., President
Nisei Farmers League

Joe Mouawad, P.E., General Manager
Eastern Municipal Water District

David Guy, Executive Director
Northern California Water Association

Pravani Vandeyar, General Manager
El Dorado Irrigation District

Anthony L. Firenzi, P.E., Director of Strategic Affairs
Placer County Water Agency

Nina Jazmadarian, General Manager
Foothill Municipal Water District

Shivaji Deshmukh, P.E., General Manager
Inland Empire Utilities Agency

Paul Cook, General Manager
Irvine Ranch Water District

Dana Jacobson, General Manager
San Benito County Water District

Heather Dyer, General Manager
San Bernardino Valley MWD

Jose Reynoso, General Manager
San Gabriel Valley MWD

John Wiersma, General Manager
San Luis Canal Company

J. Scott Petersen, P.E., Water Policy Director
San Luis & Delta-Mendota Water Authority

Aaron Baker, P.E., Chief Operating Officer – Water Utility
Santa Clara Valley Water District

Matt Stone, General Manager
Santa Clarita Valley Water Agency

Chris Lee, General Manager
Solano County Water Agency

Grant Davis, General Manager
Sonoma Water

Charles Wilson, Executive Director
Southern California Water Coalition

Justin Hopkins, General Manager
Stockton East Water District

Matthew Litchfield, General Manager
Three Valleys Municipal Water District

Jacob Westra, General Manager
Tulare Lake Basin Water Storage District

Tom Trott, P.E., General Manager
Twain Harte Community Services District

Austin Ewell, Executive Director
Water Blueprint for the San Joaquin Valley

E.J. Caldwell, General Manager
West Basin Municipal Water District

Gail Delihant, Sr. Director, CA Government Affairs
Western Growers Association

Craig D. Miller, P.E., General Manager
Western Municipal Water District

Roger Isom, President/CEO
Western Tree Nut Association

Jessica Self, General Manager
Union Public Utility District

Thomas Love, General Manager
Upper San Gabriel Valley Municipal Water District

Joel Metzger, General Manager
Utica Water and Power Authority

Valerie Pryor, General Manager
Zone 7 Water Agency

SAN GABRIEL VALLEY MUNICIPAL WATER DISTRICT
AZUSA | SIERRA MADRE | MONTEREY PARK | ALHAMBRA

Board Members:
Mike Eng
Bruce H. Knoles
Mark R. Paulson
Steven T. Placido, DDS
Miles L. Prince

Jose Reynoso
General Manager

Steve Kiggins
Assistant General Manager

August 25, 2025

Mr. Thomas Love
Upper San Gabriel Valley Municipal Water District
248 E Foothill Blvd,
Monrovia, California 91016

Subject: Upper Water's San Gabriel River Golden Mussel Control Plan Grant Proposal to the Reclamation Mussels and Aquatic Invasive Species Spend Plan Call for Proposals

Dear Mr. Love:

On behalf of the San Gabriel Valley Municipal Water District, I am writing to express our strong support for the Upper San Gabriel Valley Municipal Water District's (Upper District) proposal to the U.S. Bureau of Reclamation's Mussels and Aquatic Invasive Species Spend Plan Call for Proposals (July 2025). If awarded, this grant will provide critical funding for the development and implementation of the San Gabriel River Golden Mussel Control Plan.

The San Gabriel Valley relies heavily on a mix of local groundwater and imported supplies from the State Water Project (SWP), with approximately 80% of annual demand met through groundwater and 20% from imported water. SWP deliveries are essential for replenishing the San Gabriel Basin, which supports nearly one million residents across 18 cities and unincorporated areas of Los Angeles County. The recent detection of the invasive golden mussel in the Sacramento–San Joaquin Delta poses a direct threat to these supplies, with the potential to significantly disrupt future SWP deliveries.

Without proactive planning and mitigation, the spread of golden mussels could jeopardize regional water supply reliability, impose costly operational challenges, and disproportionately impact disadvantaged communities across the Valley. To safeguard our imported water supplies, Upper District is partnering with Three Valleys Municipal Water District, San Gabriel Valley Municipal Water District, the Main San Gabriel Basin Watermaster, and Metropolitan Water District of Southern California to design and carry out a coordinated control plan for the San Gabriel River.

We commend this collaborative, region-wide effort to address an urgent and emerging threat to Southern California's water system. By supporting the San Gabriel River Golden Mussel Control Plan, the Bureau of Reclamation will be investing in practical solutions to protect critical water infrastructure, ensure reliable imported water deliveries, and preserve water sustainability for the future.

For these reasons, the San Gabriel Valley Municipal Water District offers its full support for Upper District's grant application. We urge your favorable consideration and stand ready to assist in this important effort.

Sincerely,

Jose Reynoso
General Manager

Printed on recycled paper

Dr. Steven T. Placido, President
Miles L. Prince, Vice-President
Bruce H. Knoles, Secretary
Mike Eng, Treasurer
Mark R. Paulson, Director

TO: Honorable President Dr. Steven Placido and Members of the Board

FROM: Jose Reynoso

DATE: September 8, 2025

SUBJECT: **SAN GABRIEL VALLEY GOLDEN MUSSEL UPDATE**

STAFF RECOMMENDATION

Receive and file this information update.

SUMMARY

The San Gabriel Valley Municipal Water District (SGVMWD), in coordination with Three Valleys Municipal Water District, Upper San Gabriel Valley Municipal Water District, the Main San Gabriel Basin Watermaster, and our contract engineers at Stetson Engineers, is actively engaged in developing a regional Golden Mussel Control Plan. This collaborative effort builds upon our shared responsibility to safeguard imported water deliveries, groundwater recharge operations, and regional infrastructure from the emerging threat of invasive mussels.

ANALYSIS

On September 2, 2025, representatives from the responsible agencies convened for the second coordination meeting. The group reviewed the draft control plan framework, including site-specific connection summaries, physical and chemical control measures, and monitoring protocols. Key areas of focus included the prioritization of critical turnout locations, identification of feasible treatment options, and the establishment of ongoing monitoring procedures.

SGVMWD will continue to participate in these bi-weekly coordination meetings, with Upper District providing initial funding support to Stetson Engineers to advance the development of the plan. Costs will later be shared among participating agencies as the draft plan progresses.

In addition, staff will be actively engaged in statewide discussions. The State Water Contractors (SWC) will be hosting a technical workshop on Golden Mussel Control Plans. WE intend to participate in these workshops on behalf of SGVMWD and will

bring Stetson Engineers to ensure our regional control plan is consistent with state-level guidance and best practices.

ENVIRONMENTAL (CEQA)

N/A

STRATEGIC PLAN CORRELATION

FISCAL IMPACT

None currently. Costs associated with the regional plan development will be shared with participating agencies as the scope advances.

PUBLIC NOTICE

This item has been noticed through the regular agenda notification process. Copies of this report can be accessed on the District's website at sgvmwd.com

ATTACHMENTS:

Dr. Steven T. Placido, President
Miles L. Prince, Vice-President
Bruce H. Knoles, Secretary
Mike Eng, Treasurer
Mark R. Paulson, Director

TO: Honorable President Dr. Steven Placido and Members of the Board

FROM: Evelyn Reyes

REVIEWED BY: Jose Reynoso

DATE: September 2, 2025

Upcoming Events

- **California Special Districts Association** – SGV Chapter: Event with Supervisor Kathryn Barger
  Wednesday, September 10 | Altadena Library | Time: 3 pm to 5 pm

Meetings & Events Attended

- DCP Communications Focus Briefing
- Catalyst SGV Milkweed Distribution (OWL Grant Recipient)
- Alhambra National Night Out (outreach event)
- Meeting with Assemblymember Rodriguez (legislative advocacy)
- CBWA/SGVWA/WBWA Annual Meeting Luncheon
- Azusa Beautiful Awards (event sponsors)
- CAPIO Digital Accessibility Compliance: Meeting DOJ's New Requirements Webinar
- Alhambra Chamber of Commerce Leadership Luncheon - Alhambra City Manager, Jessica Binnquist
- City of Monterey Park State of the City
- Meeting with Senator Sasha Renee Perez
- Catalyst SGV Native Milkweed Community Giveaway

Legislative Update

Legislative Calendar:

- August 18 – Legislature reconvenes from recess.
- August 29 – Last day for the fiscal committee to meet and report on bills.
- September 5 – Last day to amend on the floor.
- September 12 – Last day for each house to pass bills.
- October 12 – Last day for Governor to sign or veto bills passed by the Legislature before 9/12.

Golden Mussel/Delta Conveyance Project Trailer Bill and Legislative Outreach

Legislative Status
A coalition of state legislators has sent a letter to the Governor and legislative leaders urging action on the Golden Mussell Trailer Bill. Notably, 70 out of 120 legislators from both the Senate and Assembly have signed on in support, signaling strong bipartisan support. Bill language is currently being drafted for inclusion in a Resources Trailer Bill. State law does not currently provide the same management authority as it does for quagga and zebra mussels.

Without updated policies, local water agencies and water districts face potential liability, costly infrastructure damage, and reduced water availability. Policy updates would ensure consistent statewide protections, financial support, and prevention programs.

Recommended Policy Updates
The Golden Mussels Trailer Bill would make the following policy changes:

- **Amend Fish & Game Code Section 2301** – Provide liability immunity for agencies with approved golden mussel management plans (similar to quagga/zebra provisions).
- **Amend Fish & Game Code Section 2302** – Require reservoir operators without infestation to adopt and implement prevention programs (e.g., inspections, education, outreach).
- **Amend Harbors & Navigation Code 675–676.1 and Vehicle Code 9853, 9860, 9863** – Make funding available for prevention and control programs.

Local Legislative Outreach
Over the past few weeks, staff collaborated with the San Gabriel Valley Economic Partnership, Three Valleys MWD, and Upper Water to meet with Senator Bob Archuleta, Senator Sasha Renee Perez, and Assemblywoman Michelle Rodriguez. During these meetings, we requested their support for both the Delta Conveyance Project Trailer Bill and the Golden Mussel Trailer Bill**.**

- For the Golden Mussel Trailer Bill, we worked with our local delegation to secure sign-ons for a member letter drafted by Assemblywoman Blanca Rubio and Assemblywoman Diane Papan**.** We are pleased to report that Senators Rubio and Perez, along with Assemblymembers Fong, and Harabedian are now in support.
- For the Delta Conveyance Project Trailer Bill, we received a verbal commitment from Senator Perez to support, and her office has been contacted to facilitate her signing onto the member letter drafted by Assemblymember McKinnor**.** Upper Water is coordinating with Senator Rubio and Assemblywoman Rubio for their support, and Assemblymembers Fong and Harabedian have also signed on in support.
- We provided a letter of support to Upper Water for their San Gabriel River Golden Mussel Control Plan grant application with the Bureau of Reclamation to support regional Golden Mussel Mitigation Plan.

Bill/Author	Summary	Status	SWC Position	SGVMWD Position
AB 259 (Rubio)- Open Meetings	The bill would make current teleconferencing provisions for local government boards permanent, removing the January 1, 2026 expiration date. These provisions allow for remote participation under specific conditions. *The bill passed the Local Government Committee, but it was ammeded to extend the sunset date to January 1, 2030.*	6/27/25 In committee: Hearing postponed by committee.	none	SUPPORT
AB 274 (Ransom)	Inventory of derelict and abandoned vessels in the Delta	**From committee: Do pass. (Ayes 10. Noes 3.) (August 29).**	SUPPORT and amend	watch
AB 295 (Macedo)	Environmental leadership project status for water storage and conveyance projects	3/24/25 - In committee: Set, first hearing. Hearing canceled at the request of author.	SUPPORT	watch
AB 362 (Ramos)	Tribal water uses	2025-05-23 - In committee: Hearing postponed by committee.	OPPOSE unless amended	watch
AB 825 (Petrie-Norris)	Public Transmission Financing Act of 2025	From committee: Do pass. (Ayes 5. Noes 2.) (August 29).	watch	watch
AB 1146 (Papan)	Water Infrastructure: Dams and Reservoirs: Water Release: False Pretense`	In committee: Referred to suspense file.	OPPOSE unless amdeded	watch
AB 1319 (Shultz)	Endangered species federal backstop	In committee: Referred to suspense file.	OPPOSE unless amdeded	watch
SB 72 (Caballero) - The California Water Plan	SB 72 seeks to modernize the California Water Plan by increasing the state's climate resilience and establishing long-term water supply targets to meet future water demands.	From committee: Do pass. (Ayes 15. Noes 0.) (August 29).	SUPPORT	SUPPORT
SB 224 (Hurtado)	DWR: Water Supply Forecasting	From committee: Do pass as amended. (Ayes 15. Noes 0.) (August 29).	watch	watch
SB 330 (Padilla)	Pilot projects to develop, finance, or operate electrical transmission infastructure	7/16/25 - July 16 set for second hearing canceled at the request of author.	SUPPORT	watch
SB 496 (Hurtado) - Advanced Clean Fleets Regulation	SB 496 addresses challenges posed by California's Advanced Clean Fleets regulation by providing local agencies with greater flexibility, including an appeals process for exemption requests, expanding emergency vehicle exemptions, and easing ZEV compliance timelines where infrastructure is lacking.	5/23/25 - Senate - May 23 hearing: Held in committee and under submission.	none	SUPPORT and amend
SB 599 (Caballero)	Atmospheric Rivers: Forecasting Methods	From committee: Do pass. (Ayes 15. Noes 0.) (August 29).	SUPPORT	watch

Golden Mussels

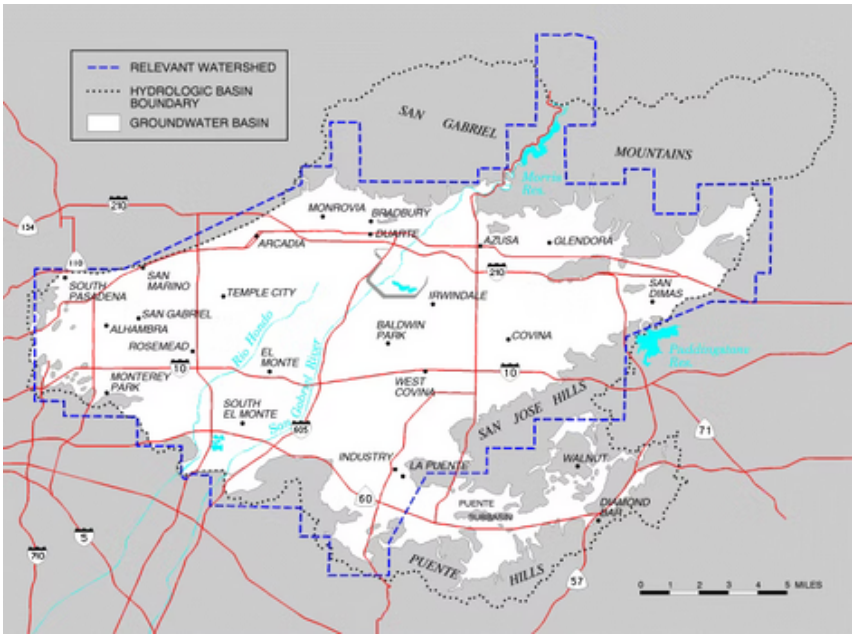
Threat to the San Gabriel Valley

The first known detection of golden mussels in the Sacramento-San Joaquin Delta occurred in October 2024. Golden mussels are an invasive species uncommon in North America. Similar to quagga and zebra mussels, golden mussels pose a threat to water infrastructure and native ecosystem health due to their adaptability and high risk of infestation. In response, the California Fish and Game Commission took an emergency action in December 2024, adding golden mussels to the restricted species list which prohibits their possession, transport, or importation. This action was intended to control and prevent further spread, and many agencies closed lakes and reservoirs to boating and recreation. Beyond recreational operations, urban water agencies face costly control measures in their water conveyance operations to keep critical water flowing and avoid restrictions on the use of imported water supplies from the State Water Project (SWP).



Protecting the Main San Gabriel Groundwater Basin

The San Gabriel Valley relies on 20 percent of imported water from the SWP to replenish the Main San Gabriel Groundwater Basin (Basin). This water is delivered by the three municipal water districts in the region, Upper San Gabriel Valley MWD, Three Valleys MWD and the San Gabriel Valley MWD. Working with the Main San Gabriel Basin Watermaster, the court appointed agency that manages the Basin, these agencies are raising awareness and informing local legislators on the critical threat to the region's local water supply.



Any restrictions on SWP water deliveries due to the Golden Mussel will impact the region's efforts to strengthen the Basin's drought resilience. Replenishment deliveries are essential to maintaining Watermaster's court-ordered water supply reliability under the Basin's adjudication judgement—and it is now at risk.

Golden Mussels

At-Risk Communities

Environmental restrictions will prohibit the San Gabriel Valley water agencies from receiving water from the SWP and would negatively impact the 55 water producers that provide drinking water to over one million residents. The region's disadvantaged communities would face disproportionate challenges in maintaining access to a safe and reliable water supply, as the Basin is a federal Superfund site and maintaining a sustainable groundwater level is critical to isolating the spread of contaminant plumes. The inability to receive replenishment would deepen inequities and undermine California's commitment to water security for all.

Additionally, a shutdown would threaten many of the foothill communities, located in the upper canyon, whose water systems also serve as critical infrastructure for wildfire response.

Next Steps

We request the Legislature and Administration amend the Fish and Game Code (FGC) Section 2301, authorizing water agencies operating under an appropriate mussel control plan to continue delivering water without fear of enforcement actions, and FGC 2302, to require that any entity that owns and manages a reservoir where there is recreational boating to develop and implement a program to prevent the introduction of non-native invasive mussels. Mussel control is a multi-million-dollar effort for the agencies implementing control plans. The water industry and its ratepayers should not be solely responsible for golden mussel control when they did not introduce golden mussels into California.

Agency Contacts

Kelly Gardner, Executive Officer
Main San Gabriel Basin Watermaster
kelly@watermaster.org

Patty Cortez, Assistant General Manager
Upper San Gabriel Valley Municipal Water District
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Kirk Howie, Chief Administrative Officer
Three Valleys Municipal Water District
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Evelyn Reyes, External Affairs Manager
San Gabriel Valley Municipal Water District
ereyes@sgvmwd.com



A PUBLIC HEARING AND REGULAR MEETING OF
THE MAIN SAN GABRIEL BASIN WATERMASTER
725 NORTH AZUSA AVENUE, AZUSA, CALIFORNIA
SEPTEMBER 3, 2025 AT 2:30 O'CLOCK P.M.

Agenda

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL OF WATERMASTER MEMBERS

4. ADOPTION OF AGENDA [1]

5. PUBLIC HEARING ON PROPOSED WAIVER OF ASSESSMENTS [1]

   a) La Puente Valley County Water District - Puente Valley Operable Unit Intermediate Zone Treatment Facility

6. TIME RESERVED FOR PUBLIC COMMENT

7. ITEMS REMOVED FROM CONSENT CALENDAR [1]

8. CONSENT CALENDAR [1]
   All items on Consent Calendar may be approved with single action.

   a) Minutes of a Public Hearing and Regular Meeting of Watermaster held on August 6, 2025

   b) Lists of Demands

   c) Financial Statements, August 2025

9. REPORT FROM BASIN WATER MANAGEMENT COMMITTEE [1]

   a) Authorize the Executive Officer to sign a three-year renewal contract with Blaine Tech Services

   b) Authorize staff to proceed with EPA PFAS MCL compliance and monitoring in accordance with the Water Quality Monitoring Program Policy

10. AUTHORIZE THE EXECUTIVE OFFICER TO SIGN JOINT REPRESENTATION AGREEMENT FOR LEGAL SERVICES BETWEEN THE MAIN SAN GABRIEL BASIN WATERMASTER AND SAN GABRIEL BASIN WATER QUALITY, AND NOSSAMAN LLP FOR THE BALDWIN PARK OPERABLE UNIT FOR PROJECT AGREEMENT RENEWAL [1]

11. ATTORNEY'S REPORT [2]

12. ENGINEER'S REPORT [2]

13. EXECUTIVE OFFICER'S REPORT [2]

14. REPORT FROM RESPONSIBLE AGENCIES [2]

15. INFORMATION ITEMS [2]

a) Change of Designee for Southern California Edison Company to Andrew Nichiporuk, Manager, Real Properties, Metro West Region

b) Change of Designee for Tyler Nursery - Fumiko Kishi to Susan Kishi Lew

c) Letter to the United States Environmental Protection Agency (EPA) regarding the Lario Park Site

d) Transmittal of San Gabriel Valley Municipal Water District monthly report for July 2025

16. COMMENTS FROM WATERMASTER MEMBERS [2]

17. FUTURE AGENDA ITEMS [1]

a) Three-year Purchased Water Plan

18. CLOSED SESSION [1]
A closed session may be called to discuss pending or potential litigation.

19. ADJOURNMENT

LEGEND [1] INDICATES ACTION ANTICIPATED BY WATERMASTER ON THIS ITEM
[2] INDICATES INFORMATION ITEM - NO WATERMASTER ACTION ANTICIPATED

Chair Lynda Noriega Presiding

SAN GABRIEL BASIN
WATER QUALITY AUTHORITY

REGULAR BOARD MEETING
at
1720 W. CAMERON AVENUE, SUITE 100
WEST COVINA, CALIFORNIA

WEDNESDAY, AUGUST 20, 2025 AT 12:00 P.M.

Zoom Link:
https://us06web.zoom.us/j/6412042866?pwd=ceyJWbkVW6BsjqL55GVTzpzKD5wtiV.1

AGENDA

I. CALL TO ORDER — **NORIEGA**

II. PLEDGE OF ALLEGIANCE

III. REMOTE PARTICIPATION DECLARATION - AB 2449 — **MORENO**
[Government Code Section 54953(f)]

(a) Notification of Just Cause Remote Participation

(b) Notification and Vote to Approve Emergency Circumstance Request For Remote Participation

IV. ROLL CALL OF BOARD MEMBERS — **MORENO**

Lynda Noriega, Chairwoman	_____	_____(alt)
Robert Gonzales, Vice-Chairman	_____	_____(alt)
Valerie Munoz, Secretary	_____	_____(alt)
Bob Kuhn, Treasurer	_____	_____(alt)
Mark Paulson	_____	_____(alt)
Ed Chavez	_____	_____(alt)
Robert DiPrimio	_____	_____(alt)

V. PUBLIC COMMENTS (Agendized Matters Only): — **NORIEGA**

As provided under Government Code Section 54954.3, this time has been set aside for persons in the audience to provide comment or make inquiries on matters appearing on this Special Meeting agenda only. Please complete the appropriate request card and submit it to the Secretary, prior to the item being heard. A five-minute time limit on remarks is requested.

VI. ITEMS TOO LATE TO BE AGENDIZED - Recommended Action: NORIEGA

Approve motion determining need to take action on item(s) which arose subsequent to posting of the Agenda (ROLL CALL VOTE: Adoption of this recommendation requires a two-thirds vote of the Board or, if less than two-thirds of Board members are present, a unanimous vote)

VII. CONSENT CALENDAR NORIEGA

(Consent items may all be approved by single motion) [enc]

(a) Minutes for 6/18/25 Regular Board Meeting
(b) Minutes for 8/12/25 Legislative/Public Information Committee Meeting
(c) Minutes for 8/12/25 Administrative/Finance Committee Meeting
(d) Ratification of Demands on Administrative Fund for July 16, 2025
(e) Ratification of Demands on Project Fund for July 16, 2025
(f) Demands on Administration Fund for August 20, 2025
(g) Demands on Project Fund for August 20, 2025

VIII. COMMITTEE REPORTS

(These items may require action)

(a) Legislative/Public Information Committee Report

(b) Administrative/Finance Committee Report

1. Discussion/Action Regarding Water Purveyor Agreement for SEMOU IROD [enc]

2. Discussion/Action Regarding Disposal of Surplus Personal Property [enc]

3. Discussion/Action Regarding ACWA Committee Appointment Nominations for the 2026-2027 Term [enc]

4. Discussion/Action Regarding Agreement for Joint Legal Representation Services Between Main San Gabriel Basin Watermaster and WQA [enc]

IX. PUBLIC HEARING — NORIEGA

"To Receive Comments on the Proposed 2025/2026 Fiscal Year $12.00/Acre-Foot Assessment on Those Holding Prescriptive Water Pumping Rights in the San Gabriel Basin."

(a) Adopt Resolution No. 25-005, A Resolution of the San Gabriel Basin Water Quality Authority Imposing an Annual Prescriptive Right Assessment to Pay for The Authority Budget for Fiscal Year 2025/2026 [enc]

X. OTHER ACTION/INFORMATION ITEMS — NORIEGA

(These items may require action)

(a) Adopt Resolution No. 25-006, A Resolution of the San Gabriel Water Quality Authority Expressing Appreciation and Commemorating and Inviting Public Attention to the Outstanding Services Rendered by Darin Kasamoto Upon the Occasion of His Retirement [enc]

(b) Report on Cash and Investments – 2nd Quarter 2025 [enc]

(c) Discussion/Action Regarding Los Angeles County Flood Control District Rental Agreement No. 25-12 for Baldwin Park Operable Unit MW5-26 [enc]

1. Approve Los Angeles County Flood Control District Rental Agreement No. 25-12 for Baldwin Park Operable Unit MW5-26
2. Approve and Ratify Demand Nos. 4721 and 4722

(d) Discussion and Potential Action to Approve Second Amendment to Executive Director Employment Agreement.
Prior to Board action on this item, a presentation of the salient terms of the agreement shall be stated on the record. It is recommended the Board:

1. Approve the finalized second amendment to employment agreement. ***(Board has the option to deliberate in closed session one last time before taking action in open session if the Board so chooses. Board would recess briefly into closed session before moving this item.)***

2. Authorize the Board President to execute the written agreement on behalf of the Authority.

XI. PROJECT REPORTS — COLBY

(a) Treatment Plants:

		Status
1.	Baldwin Park Operable Unit	
	• Arrow/Lante Well (Subarea 1)	Operational
	• Monrovia Wells	Operational
	• SGVWC B6 Plant	Operational
	• SGVWC B5 Plant	Operational
	• CDWC Well No. 14	Operational
	• La Puente Valley County Water District	Operational
	• VCWD Nixon	Operational
	• VCWD Maine	Operational
2.	El Monte Operable Unit	
	• Eastern Shallow Zone	Operational
	• Eastern Deep Zone	Operational
	• GSWC Encinita Plant	Operational
	• Western Shallow Zone	Operational
3.	South El Monte Operable Unit	
	• Whitmore Street. Ground Water Remediation Treatment Facility	Operational
	• City of M.P. Well No. 5 VOC Treatment Facility	Operational
	• City of M.P. Well No. 12 VOC Treatment Facility	Operational
	• City of M.P. Well No. 15	Operational
	• City of M.P. Well Nos. 1, 3, 10 VOC Treatment Facility	Operational
	• GSWC Wells SG-1 & SG-2	Operational
	• GSWC Garvey	Operational
	• SGVWC Plant No. 8	Operational
	• SGVWC Plant G4	Operational
4.	Puente Valley Operable Unit	
	• Intermediate Zone	Construction
	• SGVWC Plant B11	Operational
5.	Area 3 Operable Unit	
	• City of Alhambra Phase 1	Operational
	• City of Alhambra Phase 2	Operational
	• City of South Pasadena Wilson	Operational
6.	Non-Operable Unit	
	• City of Arcadia Longden	Operational
	• City of Arcadia Live Oak	Operational
	• City of Monrovia Tower 1&2	Operational

- City of Monrovia Tower 3&4 — Operational
- SGVWC Plant 11 — Operational

XII. ATTORNEY'S REPORT — **PADILLA**

XIII. LEGISLATIVE REPORT — **MONARES**

XIV. EXECUTIVE DIRECTOR'S REPORT — **SCHOELLERMAN**

XV. FUTURE AGENDA ITEMS — **NORIEGA**

XVI. INFORMATION ITEMS [enc] — **MORENO**

(a) San Gabriel Basin Water Calendar [enc]
(b) Upcoming Events

XVII. FUTURE BOARD/COMMITTEE MEETINGS — **NORIEGA**

(a) The next Legislative/Public Information Committee meeting is scheduled Tuesday, September 9, 2025 at 9:00 a.m.

(b) The next Administrative/Finance Committee Meeting is scheduled for Tuesday, September 9, 2025 at 10:00 a.m.

(c) The next WQA Board meeting is scheduled for Wednesday, September 17, 2025 at 12:00 p.m.

XVIII. CLOSED SESSION — **NORIEGA**

(a) Closed Session Pursuant to 54956.9(d)(4) – Conference with Legal Counsel re: Initiation of Litigation (Settlement Opportunities with potential defendants) – Two (2) Matters

(b) Closed Session Pursuant to Government Code Section 54957 – Public Employee Performance Evaluation
Title: Executive Director.

(c) Closed Session Pursuant to Government Code Section 54957.6 – Confer with Labor Negotiator Unrepresented Employee: Executive Director
Authority's Negotiator: Richard Padilla, General Legal Counsel

XIX. RECONVENE OPEN SESSION — **NORIEGA**

XX. BOARD MEMBERS' COMMENTS/REPORTS — NORIEGA

XXI. ADJOURNMENT — NORIEGA

Pursuant to Government Code section 54957.5, non-exempt public records that relate to open session agenda items and are distributed to a majority of the Board less than seventy-two (72) hours prior to the meeting will be available for public inspection in the lobby of the Authority's business office located at 1720 W. Cameron Ave., Suite 100, West Covina, CA 91790, during regular business hours. When practical, these public records will also be made available on the Authority's internet web site, accessible at www.wqa.com .

Dr. Steven T. Placido, President
Miles L. Prince, Vice-President
Bruce H. Knoles, Secretary
Mike Eng, Treasurer
Mark R. Paulson, Director

TO: Honorable President Dr. Steven Placido and Members of the Board

FROM: Jose Reynoso

DATE: September 8, 2025

State Water Project Update

No State Water Contractors (SWC) meetings were held in August 2025.

Reservoir Conditions (week ending August 31, 2025)

- Lake Oroville (primary SWP storage) – Storage: 2,322,754 AF; Capacity: 3,440,276 AF; 67.5% full.
- San Luis Reservoir (joint CVP/SWP, total) – Storage: 849,501 AF; Capacity: 2,027,835 AF; 41.9% full. SWP share: 606,550 AF of 1,062,180 AF capacity; 57.1% full.
- Pyramid Lake (West Branch regulator) – Storage: 166,171 AF; Capacity: 169,901 AF; 97.8% full.
- Castaic Lake (West Branch terminal) – Storage: 285,860 AF; Capacity: 319,247 AF; 89.5% full.
- Silverwood Lake (East Branch regulator) – Storage: 72,772 AF; Capacity: 74,970 AF; 97.1% full.

Current SWP Allocation

- 2025 Table A allocation is set at 50 percent, announced April 29, 2025.

DWR Contract Execution

On September 2, 2025, the Department of Water Resources (DWR) executed the MWD/SGVMWD Table A sales agreement.

Groundwater Conditions

Main San Gabriel Basin

- Baldwin Park Key Well elevation: 249.6 feet above mean sea level (amsl) (August 2025).

Raymond Basin – Santa Anita Subarea

• Sierra Madre Well No. 3: 491 feet amsl (Ending June 2025).

SGVMWD Management

1. Mussel Control Strategy Coordination

On August 14, we met with Upper District and Stetson Engineers to begin developing mussel control plans. Later that day, we joined a regional coordination meeting hosted by Three Valleys Municipal Water District with MWD, Upper District, Watermaster, and Stetson Engineers. Discussions focused on establishing a regional Golden Mussel Mitigation Plan.

That same afternoon, Upper District, TVMWD, and District Staff met with Deputy Director Adam Ariki of Los Angeles County DPW to address concerns that spreading basins could be shut down if mussels are detected at Silverwood Lake. We emphasized that our agencies are actively preparing a mitigation strategy modeled after the Quagga Mussel Control Plan and highlighted the importance of keeping the basins accessible for both water supply and fire emergency response. Mr. Ariki confirmed that as long as planning efforts are underway, the County has no intention of closing the basins.

On September 2, the coordination group reconvened to identify key mitigation sites and agreed to meet every two weeks. Upper District will lead the effort and cover Stetson Engineers' upfront costs, with final costs shared among Three Valleys MWD, Upper District, and SGVMWD.

2. Legislative Outreach

On August 15, we joined Tom Love and the San Gabriel Valley Economic Partnership in meeting with Senator Bob Archuleta to discuss the Delta Conveyance Project (DCP) and Golden Mussel issues. Senator Archuleta pledged his support.

On August 27, we met with Senator Sasha Renée Pérez alongside regional partners to raise awareness of the DCP and Golden Mussel threat. Senator Pérez pledged her support and expressed appreciation for our earlier office visit.

3. Finance Committee

On August 19, the Finance Committee met to review investment strategies for District

idle cash. Optimized Investment Partners presented options to maximize interest revenue, with a follow-up presentation scheduled for staff. The Committee will report findings at a future board meeting.

4. SCE Big Creek Hydroelectric Workshop

On August 20–21, I attended a workshop at Southern California Edison's Big Creek facility. The program highlighted the role of hydroelectric facilities that produce over 1,000 megawatts of power— providing perspective relative to our own 1-megawatt hydroelectric plant.

5. Pure Water Coordination Meetings

On August 26, we participated in a coordination meeting with Upper District and the City of Azusa to review potential impacts of the Pure Water Project. Options for Azusa's upper zones, including a connection to the Foothill Feeder, were discussed. Upper District agreed to initiate a feasibility study, with SGVMWD joining.

That same day, I met with Peter Thompson of Class 8 SWC and Antelope Valley–East Kern Water Agency to coordinate on shared water issues.

6. MWD Pure Water Meeting – Round Two

On August 27, we participated in a follow-up meeting with MWD staff to explore collaboration on the Pure Water Project. Discussion focused on shared infrastructure and MWD's willingness to deliver up to 15,000 AF annually to SGVMWD. Staff is continuing to evaluate operational and financial feasibility.

7. Annual Audit Underway

Staff continues working with the District's independent auditor on the Fiscal Year 2023–24 audit. The process remains on schedule, with final results expected this fall.

Dr. Steven T. Placido, President
Miles L. Prince, Vice-President
Bruce H. Knoles, Secretary
Mike Eng, Treasurer
Mark R. Paulson, Director

TO: Honorable President Dr. Steven Placido and Members of the Board

FROM: Steve Kiggins, Assistant General Manager

REVIEWED BY: Jose Reynoso

DATE: 09/03/2025

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1. August 2025 deliveries: 2,782 AF to SGVMWD cyclic storage. Table A Allocation Calendar Year (CY) 2025: 50% / 14,400 AF. Table A balance: 1,215 AF.

2. Deliveries to Cyclic Storage – Calendar Year 2025:
   A total of 10,779 acre-feet (AF) has been delivered to cyclic storage in Calendar Year (CY) 2025. This total includes 1,595 AF of carryover deliveries from CY 2024.

   As of July 31, 2025, the District's cyclic storage balance is 7,023.11 AF.

   On April 15, 2025, Dudley Ridge Water District submitted a formal request for the return of 4,000 AF of its previously banked water from SGVMWD's 2025 Table A allocation. DRWD's banked water balance is now 10,209 AF.

3. Water delivery forecast: Deliveries at San Dimas Hydro, the Canyon Spreading Grounds, and CVWC (formerly CIC) are expected to continue until October 13th.

5. Assistant General Manager meetings and activities:

   A. On-site with Corrpro for Schedules III, V & VI corrosion field testing

   B. Attended a meeting with Highroad IT to discuss cybersecurity, software licensing, and District IT support

   C. Attended Golden Mussel Mitigation Plan coordination meetings (Teams)

   D. Assisted Operations with Hydro needle valve troubleshooting and vacation field support

   E. Attended a meeting with Sandi Kaneko Interiors to select boardroom and kitchen design/finishes

   F. Attended a meeting with MWD to continue Pure Water discussions (Teams)

   G. Met with SoCal SCADA Solutions for firewall updates

   H. Attended the Main San Gabriel Basin Watermaster meeting

   I. Weekly DWR/SWC Operations Update meetings (Teams)